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Outer South Community Committee

Ardsley & Robin Hood, Morley, Rothwell

Meeting to be held in Drighlington Methodist Church, King Street, Drighlington, BD11 1EL Monday, 16th March, 2020 at 4.00 pm

Councillors:

B Garner Ardsley and Robin Hood; L Mulherin Ardslev and Robin Hood: K Renshaw Ardsley and Robin Hood;

Morley North; R Finnigan **B** Gettings Morley North; A Hutchison Morley North;

N Dawson Morley South; Morley South; J Elliott W Kidger Morley South;

D Chapman Rothwell: S Golton Rothwell; C Hall Rothwell;



Agenda compiled by: Andy Booth 0113 247 4325 Governance Services Unit, Civic Hall, LEEDS LS1 1UR Head of Stonger Communities: Liz Jarmin Tel: 378 9035

Ardsley & Robin Hood - war memorial; St Michael's Church Morley - Morley Town Hall, exterior; Morley Town Hall, interior Rothwell – Jaw Bones; Rothwell Colliery

Images on cover from left to right:

AGENDA

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)	
			(In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Hea of Governance Services at least 24 hours before the meeting)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration.	
			(The special circumstances shall be specified in the minutes)	
4			DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS	
			To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence.	
6			MINUTES - 2 DECEMBER 2019	7 - 12
			To confirm as a correct record, the minutes of the meeting held on 2 December 2019	
7			OPEN FORUM	
			In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8			URGENT TREATMENT CENTERS AND PUBLIC AWARENESS CAMPAIGNS	13 - 18
			To receive and consider the attached report of the Head of Stronger Communities.	

Item	Ward/Equal	Item Not		Page
No	Opportunities	Open		No
9			OUTER SOUTH COMMUNITY COMMITTEE - FINANCE REPORT	19 - 50
			To receive and consider the attached report of the Head of Stronger Communities	
10			OUTER SOUTH COMMUNITY COMMITTEE - UPDATE REPORT	51 - 72
			To receive and consider the attached report of the Head of Stronger Communities	
11			DATES, TIMES AND VENUES OF THE OUTER SOUTH COMMUNITY COMMITTEE MEETINGS 2020/2021	73 - 76
			To receive and consider the attached report of the City Solicitor	
			Third Party Recording	
			Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.	
			Use of Recordings by Third Parties – code of practice	
			 a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may 	
			start at any point and end at any point but the material between those points must be complete.	



OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 2ND DECEMBER, 2019

PRESENT: Councillor N Dawson in the Chair

Councillors D Chapman, J Elliott, R Finnigan, B Garner, B Gettings, A Hutchison, W Kidger, L Mulherin and

K Renshaw

28 Late Items

There were no late items. Supplementary information was submitted in relation to Agenda Item 9, Outer South Community Committee Finance Report.

29 Declaration of Disclosable Pecuniary Interests

30 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors S Golton and C Hall.

31 Minutes - 23 September 2019

RESOLVED – That the minutes of the meeting held on 23 September 2019 be confirmed as a correct record.

32 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee. The following was discussed:

- Concerns regarding parking on the pavements on Beechwood near to Woodlesford Primary School. Also further concern regarding potholes and poor condition of speed humps on Oulton Lane, Woodlesford.
- Problems with overcrowded trains from Woodlesford to Leeds. There
 had been instances of passengers not being able to board due to full
 carriages.
- Delays due to roadworks at the new Park and Ride site. It was reported that these were being carried out on behalf of the Highways Agency and would be completed within two weeks.
- Thanks were expressed on behalf of For Disability Mobility for the Community Committee contribution towards a new minibus.

Further concern regarding vehicles parking on pavements particularly
in West Ardsley near Hill Top Primary. There was also concern
regarding parents leaving engines idling during school pick up and drop
off time and the lack of action taken regarding this. It was
acknowledged that there were problems with parking around schools
throughout the area and there were various ways in how this could be
addressed.

Waste Management Services - Update on the Refuse Service Review and National Waste Strategy implications for Leeds

The report of the Deputy Chief Officer, Communities and Environment provided an update to the Community Committee on progress with the review of the Refuse Service in Leeds.

The report also took the opportunity to provide a brief update on the development of a new National Resources and Waste Strategy and how that related to Leeds.

John Woolmer, Deputy Chief Officer, Environment and Communities presented the report.

Issues highlighted included the following:

- The review was more than just providing new routes, there was a need to build in efficiencies and future proofing of the service.
- There had been a fundamental review of routes which responded to changes across the city. While it remained a city wide service, routes had been developed at a more local level.
- The introduction of a new chargehand role which would help improve reporting and providing cover.
- New routes would be developed for garden waste collection and Ward Councillors would be consulted with regard to this.
- Residents would be informed of route changes in February 2020.
- Specialist services for high density areas and those with transient populations.
- Renewal of the vehicle fleet there was an aspiration to move to electric vehicles in the future.
- There would be a report to Executive Board in January 2020 with regards to Traffic Regulation Orders that were need to improve the service's efficiency.
- National Waste Strategy.

In response to comments and questions, the following was discussed:

- Waste service crews would be able to submit reports where traffic regulation orders had been breached.
- Elected Members would be kept fully informed during any route planning/changes.

Draft minutes to be approved at the meeting to be held on Monday, 16th March, 2020

- There was currently a third party contract for recycled waste. The Council was investigating government requirements on recycling as to whether services could be provided in house.
- Use of social media for reporting issues with waste collection.

RESOLVED – That the report and discussion be noted.

34 Outer South Community Committee - Update Report

The report of the Head of Stronger Communities brought Members attention to an update of the work which the Communities Team was engaged in, based in priorities identified by the Community Committee. It also provided opportunities for further questioning or to request a more detailed report on a particular issue.

The report also provided regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champion roles, community engagement, partnership and locality working.

Kimberly Frangos, Localities Officer presented the report.

The following was discussed:

- Community Safety Inspector Lucy Leadbeater gave the Committee an update on crime issues in the area. The following was highlighted:
 - Darker nights campaign targeting burglary and theft from motor vehicles. There had been an increase in burglaries in all wards except Rothwell. A key arrest had recently been made.
 - o Patrol planning for PCSOs took account of crime in the area.
 - The bonfire period had been busy with some increases in antisocial behaviour. Work was ongoing with LASBAT.
 - There was a priority to focus on serious acquisitive crime and vehicle crime.
 - There had been West Yorkshire Police Roadshows at Morrisons in Morley and the White Rose Centre.
 - Further to earlier concerns with regards to parking on pavements, it was reported that any concerns should be reported by using the 101 helpline or via the Outer South mailbox through the West Yorkshire Police website.
- The Outer South Youth Summit was held on 21 November. Over 110 young people attended and positive feedback was received.
- The Older Peoples Sub Group met on 25 November. Members were updated on local events that were held for the International Day of Older People.
- Health and Wellbeing There was a Dementia Roadshow at Morley Town Hall on 29 November.
- Housing Advisory Panel activities.

- Outer South Christmas Trees and Lights concern was expressed that some of the trees ordered were not of the correct size. This would be investigated and refunds requested.
- Social Media Update.

RESOLVED – That the report and discussion be noted.

35 Outer South Community Committee - Finance Report

The report of the Head of Stronger Communities provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget as well as the Community Infrastructure Levy Budget for 2019.

Kimberly Frangos, Localities Officer presented the report.

The following was highlighted:

- Remaining balances for the various budgets.
- Project applications to be considered:
 - o Period products £2,000 requested
 - Litter Bins for Morley £1,680 requested
 - Woodlesford Recreation Ground Woodland Improvement Work -£3,225 requested
 - Rothwell Competitive Music Festival =- £2,000 requested
 - The Witches House Legacy Project £1,500 requested
 - Newlands Methodist Church £5,000 requested
- The Women in Sheds project had been approved via delegated decision notice since the last meeting.
- Monitoring information on the Rothwell Summer Carnival and Morley Arts Festival.
- Youth Activities Fund There had been a successful Halloween event.
- Small grants it was agreed to transfer £128 from the skips budget and £173 from the Community Engagement budget.

RESOLVED -

- (1) That details of the Wellbeing Budget position be noted.
- (2) That the following projects be approved:
 - Period products £2,000
 - Litter Bins for Morley £1,680 (capital funding)
 - Woodlesford Recreation Ground Woodland Improvement Work -£3.225
 - The Witches House Legacy Project £1,500
 - Newlands Methodist Church £5,000 (capital funding)
- (3) That the following project be deferred:
 - Rothwell Competitive Music Festival
- (4) That details of projects approved via Delegated Decision be noted.
- (5) That details of the Youth Activities Fund position be noted.

- (6) That the Small Grants Budget be topped up from the Skips Budget and Community Engagement Budget.
- (7) That details of the Capital Budget be noted.
- (8) That details of the Community Infrastructure Levy Budget be noted.

36 Date and Time of Next Meeting

Monday, 16 March 2020 at 4.00 p.m.



Agenda Item 8





Report of: The Head of Stronger Communities

Report to: Outer South Community Committee

Ardsley and Robin Hood, Morley North, Morley South and

Rothwell

Report author: Debra Taylor-Tate, Head of Unplanned Care, NHS Leeds Clinical

Commissioning Group (CCG) 0113 84 35470

Date: 16th March 2020 To note

Update paper: Urgent Treatment Centers and public awareness campaigns

Purpose of report

 To provide the Outer South Community Committee with an update on Urgent Treatment Centres and public awareness campaigns that will be of interest in the Outer South Community Committee Area.

Main issues

- 2. The report is provided at the specific request of the Community Committee
- 3. The report outlines the progress made by the CCG in establishing urgent treatment centers in Leeds as well as awareness campaigns that members may wish to support.
- 4. There will be an opportunity for questions from elected members and residents after the presentation.

Recommendations

- 5. The Outer South Community Committee is asked to note the contents of the report that will be provided by NHS Leeds CCG, attendee to be confirmed
- 6. Members are asked to support the awareness campaigns and share within their networks

Outcome of public engagement

- 7. In early 2019, we attended or provided update reports to Community Committees in Leeds about our proposals to establish five urgent treatment centres in the city. Before we could develop our programme further, in line with our statutory duties, we undertook a 12 week public engagement exercise running from 21 January 2019 to 15 April 2019.
- 8. The public engagement asked people about their experiences of using urgent care services, how they currently access those services and their views on our proposal to site the fifth centre in the Seacroft area. It's worth noting that the sites for the other four centres used existing estate two being community-based at Wharfedale Hospital and St George's Centre in Middleton and two being hospital-based at Leeds General Infirmary and St James's University Hospital.
- 9. The key points, following an independent analysis of over 3,000 responses, are as follows:
 - 72% of people believed that Seacroft is the correct location for the fifth urgent treatment centre;
 - 77% of people believed the opening hours of 8am-11pm were right for the community-based urgent treatment centres; and
 - most people believe that the proposals will improve access.
- 10. Once the formal engagement was completed, we've continued to look for opportunities to involve local citizens in our work to set up urgent treatment centres in the city. Most recently we held an event on 27 September 2019 at Leeds City Museum where people had the opportunity to find out more about the results of our formal engagement that took place earlier this year.
- 11. We remain committed to making our urgent treatment centres as accessible as possible and will work with individual patients and patient representative groups to do this.
- 12. We've been actively working with and seeking guidance from elected members in the city primarily through the Scrutiny Board (Adults, Health and Active Lifestyles). We've also worked closely with the Health and Wellbeing Board. In addition we've provided updates to elected members through established routes including email updates where appropriate to do so.
- 13. All our engagement documents, including the final evaluation report can be accessed from the CCG's website: www.leedsccg.nhs.uk/get-involved/your-views/urgent-treatment-centres/
- 14. Our independent analysis of our engagement includes an equality impact assessment highlighting the likely positive or negative issues that could affect people belonging to the protected characteristics as defined by the Equality Act 2010.

Progress on community-based urgent treatment centers

- 15. St George's Urgent Treatment Centre received official designation from NHS England at the start 2019, although all necessary work to meet the mandate was completed in December 2018.
- 16. On 21 January 2020 we received official designation from NHS England for our urgent treatment centre at Wharfedale Hospital.

- 17. To manage demand we have only undertaken very local communication activities, when we are in a position to promote the urgent treatment centres more widely we would very much welcome your support.
- 18. At this stage we're encouraging people to use NHS 111 when they have an urgent, but not an emergency, care need. This means we can ensure people access the right service at the right time and with the right healthcare professional. NHS 111 can also offer direct booking into the urgent treatment centres. This reduces waiting times for people who may normally look to walk-in and wait to be seen.

Progress on co-located urgent treatment centers

- 19. We continue to work closely with Leeds Teaching Hospitals NHS Trust to develop plans to set up two co-located urgent treatment centres that sit alongside the city's two accident and emergency departments. As members will have noted, Leeds has now received confirmation of national funding for two new hospitals to be built at the Leeds General Infirmary site. This means the co-located urgent treatment centre at the LGI site will need to be included in the wider estates transformation work. At this stage we are unable to give an accurate estimate as to when this work will start and when it will be completed.
- 20. We are now considering having a single phase approach to creating an urgent treatment centre at St James's Hospital so that it is immediately based at its permanent location. This is the Ground Floor, Chancellor Wing. An options appraisal has been written regarding how best to migrate the walk-in centre from the Burmantofts Health Centre up the road into St James's Hospital. The project steering group has unanimously agreed that the best option is for a very short period of approximately two to four weeks of dual running the walk-in centre and the co-located urgent treatment centre at St James's before completely moving from Burmantofts Health Centre. This dual running will take place once any necessary refurbishment works have been completed and we can run an urgent treatment centre at St James's Hospital.
- 21. We would like to remind Members that once the services from the walk-in centre in Burmantofts have been migrated to St James's Hospital, we'll no longer be offering a walk-in service at Burmantofts Health Centre. Our proposals do not affect any other services provided from Burmantofts Health Centre. Prior to formalising our proposals we ran a six week public engagement exercise from October to November 2018, working closely with elected members for the Richmond Hill and Burmantofts and Harehills and Gipton wards.

Seacroft site

22. Following our formal engagement exercise earlier this year and the subsequent independent analysis, we are progressing our discussions regarding a fifth urgent treatment centre in the city of Leeds, within the Seacroft area. Our current timescales would see this site being the final one of the five urgent treatment centres to open in the city.

Timescales

January 2019	St George's Centre officially an urgent treatment centre
September 2019 to early 2020	Wharfedale Hospital site reconfigured so that it can receive official designation as an urgent treatment centre
September 2019 to March 2021	St James's Hospital site reconfigured so that we can set up a colocated urgent treatment centre. This is to include the migration of the walk-in centre (dates to be confirmed), including a short period where we will dual run both sites
September 2019 to TBC	Leeds General Infirmary site to host a co-located urgent treatment centre. Exact dates to be confirmed as a much larger estate project underway called 'Building the Leeds Way'.
September 2019 to TBC	Identify suitability of site in Seacroft to host an urgent treatment centre before starting any estate reconfiguration work. Project group yet to be established.

HEALTH AWARENESS CAMPAIGNS - WE WOULD WELCOME YOUR SUPPORT

Big Thank You campaign

- 23. The award winning Big Thank You campaign is back, encouraging people across the city to say thank you to others that help them when they need them the most. This is a great opportunity to say a very public thank you to anyone you think is deserving of one. This could be a neighbour or someone in your community that probably goes unrecognised for all they do. Alternatively you might want to say thank you to a service that's helped you this could be an NHS service, a council service or indeed the wonderful work carried out by our community groups.
- 24. If you need inspiration, before you say thanks have a look at the gallery www.bigthankyouleeds.co.uk

Getting serious about antibiotics

- 25. With the overuse and misuse of antibiotics being seen as a serious threat to the effectiveness of future treatments even for common health conditions, it's time we all took action. In Leeds we have set up the Seriously Resistant campaign to get people thinking about how they can ensure antibiotics work for us and future generations. This nationally recognised campaign encourages people to find out how they can make the best use of antibiotics, when they're not needed and gives people a chance to pledge their support.
- 26. We have a number of resources available for any events you may be running in the community including our 'Doug the Bug' mascot, selfie frames and much more. If you're holding an event and would like to make use of the resources do get in touch Leedsccg.comms@nhs.net
- 27. Find out more and show your support www.seriouslyresistant.com

Looking out for our neighbours

- 28. We're very proud to be supporting West Yorkshire and Harrogate Health and Care Partnership's community campaign 'Looking out for our neighbours' with the latest phase focusing on helping prevent loneliness and social isolation this winter.
- 29. This phase builds on the success of the campaign earlier this year when local people carried out over 46,000 acts of kindness in their local neighbourhoods across Bradford

district and Craven; Calderdale, Harrogate, Kirklees, Leeds and Wakefield. 72% of people believed that the campaign has made a positive difference to their neighbours' wellbeing and now the Partnership wants to encourage even more people to get involved.

30. Get involved today and download lots of useful resources, including winter warmer recipes to share with someone nearby, www.ourneighbours.org.uk



Agenda Item 9





Report of: Head of Stronger Communities

Report to: Outer South Community Committee

Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Kimberly Frangos 07712 217267

Date: 16th March 2020 For decision

Outer South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2019/20.

Main issues

- 2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- 4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
- 5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

- 6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- 8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
- 9. It was agreed at the Outer South Community Committee on the 27th November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
- 10. It was agreed at the Outer South Community Committee on the 1st July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
- 11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- 12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- 13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
- 14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee,

- designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
- 15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors), and; c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
- 16. The Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
- 17. Associated Recommendation: Members are asked to review the minimum conditions as set out in paragraph 14 of this report, consider whether any amendments are required and approve such conditions for operation in 2019/2020. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
- 18. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2019/2020

- 19. The total revenue budget approved by Executive Board for 2019-2020 was £124,750.00.

 Table 1 shows a carry forward figure of £ 84,065.27 which includes underspends from projects completed in 2018-2019. £ 46,132.68 represents wellbeing allocated to projects in 2018-2019 and not yet completed. The total revenue funding available to the Community Committee for 2019-2020 is therefore £162,682.59. A full breakdown of the projects approved or ring-fenced is available on request.
- 20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place

within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.

21. The Community Committee is asked to note that there is currently a remaining balance of £35,844.16. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2019/2020

	£	Ardsley and	Morley	Morley	Rothwell
		Robin Hood	North	South	
INCOME: 2019-2020	£124,750.00	£31,187.50	£31,187.50	£31,187.50	£31,187.50
Balance brought forward from	£ 84,065.27	£20,832.69	£21,103.93	£20,185.13	£21,943.52
previous year					
Less projects brought forward from	£46,132.68	£5,270.29	£14,593.46	£15,333.46	£10,935.47
previous year					
TOTAL AVAILABLE: 2019-2020	£162,682.59	£46,749.90	£37,697.97	£36,039.17	£42,195.55
Area wide ring fenced projects	£				
Small grants	£5,301.36	£1,325.34	£1,325.34	£1,325.34	£1,325.34
Community Engagement	£1,326.70	£375.00	£375.00	£375.00	£375.00
Community Skips	£1,371.94	£342.99	£342.99	£342.98	£342.98
Rothwell Celebrations	£8,000.00				£8,000.00
Outer South Christmas Trees and Lights	£16,000.00	£4,000.00	£4,000.00	£4,000.00	£4,000.00
International Day of the Older Person	£2,000.00	£500.00	£500.00	£500.00	£500.00
Youth Summit	£2,000.00	£500.00	£500.00	£500.00	£500.00
Total spend: Area wide ring fenced	£36,000.00	£7,000.00	£7,000.00	£7,000.00	£15,000.00
projects					

Ward Projects	£	Ward Split				
		Ardsley and	Morley	Morley	Rothwell	
		Robin Hood	North	South		
Money Buddies	£8,865.64	£2,216.41	£2,216.41	£2,216.41	£2,216.41	
St George's Parade & Community Event	£1,500.00		£ 750.00	£ 750.00		
Going Places 2019/20	£3,500.00	£ 875.00	£ 875.00	£ 875.00	£ 875.00	
OS Garden Maintenance Service	£28,000.00	£7,000.00	£7,000.00	£7,000.00	£7,000.00	
Woodlesford Bowling Club – Winter	£3,500.00				£3,500.00	
green maintenance						
Drighlington Summer Gala	£1,972.00		£986.00	£986.00		
Morley Arts Festival Development	£11,000.00		£5,500.00	£5,500.00		
Public Footpath Rothwell No. 36 surface	£1,500.00				£1,500.00	
improvement scheme						
Thorpe, the Great Outdoors.	£868.99	£868.99				
Morley Town Centre Management	£10,000.00		£5,000.00	£5,000.00		
Friday Night Project	£1,919.00	£639.67	£639.67	£639.66		
Digital Access Points in OS Leeds 2020	£4,657.80	£1,164.45	£1,164.45	£1,164.45	£1,164.45	
Grand Piano	£ 880.00		£528.00	£528.00		
Women in Sheds	£5,950.00		£2,975.00	£2,975.00		
Period Products	£2,000.00	£500.00	£500.00	£500.00	£500.00	
Woodlesford Recreation Ground	£3,225.00				£3,225.00	
Woodland Improvement Work						
The Witches House Legacy Project	£1,500.00		£1,500.00			
Totals	£90,838.43	£13,264.52	£29,546.53	£28,046.52	£19,980.86	
Total spend: Area wide + ward	£126,838.43	£20,264.52	£36,546.53	£35,046.52	£34,980.86	
projects						
Balance remaining (Total/Per ward)	£35,844.16	£26,485.38	£1,151.44	£992.65	£7,214.69	

Wellbeing, Capital and Youth Activity Fund projects for consideration and approval

- 22. There following projects are presented for Members' consideration:
- 23. **Project Title**: 8 Litter Bins Morley North and South **Name of Group or Organisation:** Cleaner Neighbourhoods Team

Total Project Cost: £1,680.00

Amount proposed from Capital 2019-2020: £1,680.00

Wards covered: Morley North, Morley South

Project Description: Provision of 8 Litter Bins, to be placed at various locations around the Morley area as requested and identified by elected members and residents/ community groups. The litter bins will be emptied by the Cleaner Neighbourhoods Team for the foreseeable future.

Community Committee Priorities: Best City for Communities

- · Neighbourhoods in Outer South are clean and attractive
- Have an asset base which is fit for purpose

24. Project Title: Litter Bins for Rothwell

Name of Group or Organisation: Cleaner Neighbourhoods Team

Total Project Cost: £420.00

Amount proposed from Capital Funds 2019-2020: £420.00

Wards covered: Rothwell

Project Description: Provision of 2 Litter Bins, at Commercial Street Rothwell. The litter bins will be emptied by the Cleaner Neighbourhoods Team for the foreseeable future.

Community Committee Priorities:

Best City for Communities

- Neighbourhoods in Outer South are clean and attractive
- Have an asset base which is fit for purpose

25. Project Title: Replacement Doors and Windows

Name of Group or Organisation: Morley Amateur Operatic Society

Total Project Cost: £5,324.80

Amount proposed from Capital Funds 2019-2020: £5,324.80

Wards covered: Morley North and South

Project Description: To replace 8 windows and 2 doors to operational building. This is where rehearsals, set design, costume design and repair and storage take place. This will bring the building up to a modern day standard and reduce the buildings carbon footprint in line with the climate emergency. This will also reduce ongoing energy costs and make the space more user friendly. This space is used my numerous member of the community and is open to all the user age range is from 8 – 74 years old. This would also add security to the building as the doors are wood and would be easier to get into. This would also lower the risk of damp in the set design workshop\storage space.

Community Committee Priorities:

Best City for Business

- Support work that helps town and district centres remain commercially active and vibrant
- Provide opportunities for people to get jobs or learn new skills

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Children & Young People

• Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- · Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities
- 26. Project Title: 2 New Speed Indicator Devices For Albert Road and Rein Road

Name of Group or Organisation: Highways & Transportation Leeds City Council

Total Project Cost: £7,240.00

Amount proposed from Capital Funds 2019-2020: £7,240.00

Wards covered: Morley South

Project Description: Purchase, installation and movement of two SIDs. One to be placed on Albert Road with a cost to change direction of the device at a future date. The second to be placed on Rein Road with an additional lighting column modification for the movement of the device to the new column at a future date.

Community Committee Priorities:

Best City for Communities

• Have an asset base which is fit for purpose

27. Project Title: Spibey Lane Bench Rothwell

Name of Group or Organisation: Park and Countryside's, LCC

Total Project Cost: £1,060.00

Amount proposed from Capital Funds 2019-2020: £1,060.00

Wards covered: Rothwell

Project Description: To obtain and fit a bench to help improve the quality of life for local residents. In particular the elderly or infirm who wish to make use of a bench as they walk around the area as part of their daily lives. Many residents both the young, old and those perhaps with mobility or health issues find they need a rest on their way to and from visiting friends, and or carrying out their daily lives. A bench at this location it has ben said will greatly improve the quality of lives for people living in the area who wish to be active but may have limitations in how far they may walk, along with providing a much needed resting place for those simply enjoying the great outdoors,

Community Committee Priorities:

Best City for Business

- Support work that helps town and district centres remain commercially active and vibrant **Best City for Communities**
- Residents in Outer South have access to opportunities to become involved in sport and culture
- · Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities
- 28. Project Title: 20 years of DAZL Community Cohesion Project #OuterSouth

Name of Group or Organisation: Dance Action Zone Leeds

Total Project Cost: £8,233.40

Amount proposed from Youth Activity Funds 2020-2021: £3,448.40

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: To obtain and fit a bench to help improve the quality of life for local residents. In particular the elderly or infirm who wish to make use of a bench as they walk around the area as part of their daily lives. Many residents both the young, old and those perhaps with mobility or health issues find they need a rest on their way to and from visiting friends, and or carrying out their daily lives. A bench at this location it has ben said will greatly improve the quality of lives for people living in the area who wish to be active but may have limitations in how far they may walk, along with providing a much needed resting place for those simply enjoying the great outdoors This is a special year for DAZL as we turn 20 and we want to celebrate by bringing groups together. A weekly dance fitness program that includes activities in school holidays including light touch healthy eating and change 4 life activities to encourage healthy lifestyles. We feel it's important to provide these opportunities/experiences for the children and to allow carers to see progression. Currently we engage around 100 children from the Outer South area weekly, we would like to build further on this with teenagers as currently our work is mainly with the primary school 8-12yrs. We encourage people to sign up for constant activity and throughout the holidays to promote consistency in activities locally, aiming to work with 20 people per session.

DAZL's work embeds healthy lifestyle messages offering activity that are within walking distance where possible to make the sessions accessible and inclusive to all. All will receive information on DAZL opportunities and that of other community programs in their area capitalising on their enthusiasm. We will offer the children of Outer South age 8-15yrs creative activities, we would always have a support assistant present. We will not turn children away due to numbers or being a year or so younger/older. All work will be showcased at the major city event 20th DAZL Birthday celebration and through community events as wider opportunities are embedded within the program. The main event is at Morley Town Hall on the 21st November that bring so many communities across Leeds together.

How we do this!

- 1. Participation Engaging inactive children/ young people through high quality dance as physical activity
- 2. Community Leadership Engaging and empowering local people/ communities
- 3. Partnerships Supporting and delivering the wider health/ social care agenda
- 4. Artistic Development & Progression Support Developing and nurturing new & existing local talent
- 5. Celebrating Communities & Performance Opportunities bringing communities together and championing positive achievements,

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

• Provide a range of activities for young people across the Outer South **Best City for Health & Wellbeing**

Residents in Outer South are active and healthy

29. Project Title: ACamps Summer Camp

Name of Group or Organisation: ACamps

Total Project Cost: £4,150.00

Amount proposed from Youth Activity Funds 2020-2021: £4,150.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: ACamps would use the grant to provide a free sports camp to 50 children aged 8-17 in the Outer South Community. The camp would have the aim of educating the children what a healthy lifestyle is and why it is important, this would be achieved by the children making their own healthy snacks; smoothies, wraps. They would participate in a variety of different sporting workshops from our specialists' coaches including; Rugby, Dance, Football, American Football, Cricket, Dodgeball and more. Through the camp we will also locate the nearest clubs for the sports we deliver and promote any junior sections to help increase participation of sport in the local area. The day would start at 9am where the children would come in and make their healthy snack, this can also substitute the children's breakfast and will be able to eat it when they have made it. Then throughout the day the children would visit the different sporting workshops, with the day finishing at 3pm.

Our project would fit in the theme 'Best City for Children & Young People' achieving the objective of providing a range of activities for young people across the Outer East. It would also come under 'Best City for Health & Wellbeing', achieving the objective of residents in the Outer South are active and Healthy as each child that attends will get their own healthy cookbook to take away with them.

Community Committee Priorities: Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together
 Best City for Children & Young People
- Provide a range of activities for young people across the Outer South
 Best City for Health & Wellbeing
- Residents in Outer South are active and healthy

30. Project Title: Breeze Holiday Camps

Name of Group or Organisation: Out of School Activities Team (Leeds City Council)

Total Project Cost: £3,564.06

Amount proposed from Youth Activity Funds 2020-2021: £872.50

Wards covered: Ardsley and Robin Hood and Morley South

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: To offer an affordable fun and safe activity camp based at Woodkirk Valley Football club.

The camp will run from 9am to 4pm and will be full of fun and multi activities so there is something for everyone.

We hope to secure support and funding to provide this Activity Camp in the Outer South Area where we have access to Woodkirk Valley FC and have hosted the camp there for the past two years. The camp would have capacity for 30 participants with 3 staff and 3 junior support assistants. There would be a carousel of activities on each day with the principal of each day having a different theme and focus, so children can experience new activities while also having the ability to take part in activities they know and love. The target age range for the camps will be 8yrs – 13 years although this is expected to focus on the under 12s predominantly. The key to the camps will be to provide a well delivered carousel of activities with a lead member of staff that has experience and knowledge in the day's activities for example;

Monday - the first day of the camp would consist of team games and developing the group and getting to know the children on the camp.

Tuesday Sports - covering a number of games and sports so everyone can participate

Wednesday Arts and Crafts – producing pieces of work to take home, clay models, scrap art etc. / Music from the production of CDs and music through our packages on laptops. Song writing, DJing and more.

Thursday – Outdoor adventure play – Scavenger Hunts, Orienteering, Den building, Bug Hunts, Water fight to finish weather permitting

Friday – Fun Friday – Party games, Disco and lots of treats.

Each day will have various activities so that all young people can have a varied timetable – other activities that have worked well in the past and the young people have asked for this year – Cooking/baking, DJing, Giant games, Interactive play system, Inflatables – Sumo, Slime making and Pompom making

The funding will also support the use of the community facilities as the host venue and resources and materials. We have a good relationship with the Woodkirk Valley FC and they have shown interest to host the activity Camps there again this year

The rationale for basing the Breeze Camps here are as follows;

- 1. Make use of generally good facilities that are underutilised during the day time.
- 2. Provide some financial support to the community club most of whom are run by volunteers.
- 3. The club has a strong family membership with allegiance to the club, they are very supportive of activities running at their club.

The places on the camp could be filled quickly without need for a large marketing and social media campaign. Would rely on word of mouth to promote the activity camp as in previous years.

Community Committee Priorities: Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together **Best City for Children & Young People**
- Provide a range of activities for young people across the Outer South Best City for Health & Wellbeing
- Residents in Outer South are active and healthy

31. Project Title: Found Fiction

Name of Group or Organisation: Found Fiction

Total Project Cost: £3,880.00

Amount proposed from Youth Activity Funds 2020-2021: £3,880.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell **Recommended by:** The Children and Families Sub Group on Monday 2nd March 2020

Project Description: As part of #foundfiction, writers across the world send in their stories, which are printed out, folded up, put in an envelope marked READ ME, and left in a public space for someone to find. When someone stumbles upon one of these pieces of #foundfiction, they are invited to share it on social media under the hashtag #foundfiction. Since beginning in 2014, around 6,000 stories have been distributed across the world as #foundfiction has grown a network of writers and distributors – throughout the UK and Europe, and as far as the USA, Canada and Australia. It's also printed stories in Polish and hopes to publish in more languages in the future. As the project has developed, it's picked up coverage in the i newspaper, the Yorkshire Post and the York Press. #foundfiction is keen to hear from any creative writers – emerging or established – and

passionate about publishing work by local Leeds writers, of whom around 30 have been published to have their work shared around the world.

Find out more about the project by watching our documentary: www.bit.ly/FF_doc

We've been touched by the interest parents have shown in the project – particularly how it's engaged their children and taken their focus away from smartphones and towards literature. As a result, we've recently started working with schools to establish an education-focused version of the project aimed at inspiring youngsters with a love of reading and writing.

To this end, we would like to use the Youth Activity Fund for 4 #foundfiction workshop for the people of Ardsley & Robin Hood, Morley North, Morley South and Rothwell. The workshop will include the following:

- An introduction to the #foundfiction project. How we founded the project and how the project has grown since originally being launched as a way to share one author's stories, to becoming a guerrilla literature movement that's grown across the world and reminded people that stories exist everywhere not just in a bookshop or a library, but around the streets where they live in the Outer South area of Leeds.
- Writing exercises with workshop leaders. A quick workshop aimed at producing flashes of inspiration, reminding youngsters that it's possible to create a story at speed.
- Live writing desk. A #foundfiction-branded 'live writing desk' will be placed somewhere in the local community. It will feature a paper and pen and encourage passers-by to each add a line of a story. This worked well prior to the #foundfiction project launch at the Leeds Library, where 30 different members of the public co-wrote a short story that was read aloud on the night. We will do the same in the local community here.
- Producing a short story. Under the guidance of the workshop leaders, the youngsters will produce their own short stories, to be submitted to the #foundfiction project and potentially distributed across the Outer South community.
- Packaging the stories and branding the envelopes. We will bring along a supply of preprinted stories – ones we have already printed as part of the #foundfiction project – for the youngsters to fold into envelopes, to engage them in the project. Youngsters will also help to brand the envelopes with FF, in red paint, with a potato stamp.
- Distributing the stories. Where will the stories be most appreciated? With a map of the local area, we will brainstorm the best places to leave the #foundfiction envelopes, based on the youngsters' knowledge of the area. This will reaffirm the point that inspiration exists in everyday life, and the connections between writers and readers are often serendipitous. Rather than go outside to distribute the stories on the day, we will give envelopes to each attendee to distribute in a given area in their own time giving them a memento of the day.

The Youth Activity Fund will specifically be used to cover the following costs:

- The hourly fees of the workshop leaders
- The purchase of a 'live writing desk'
- · Envelopes, paint and pre-printed stories
- · Parents and youngsters' feedback forms
- Venue hire

Provisional date: four afternoons in August, depending on venue availability Number of participants: 20 Ages: 11-18

This will contribute to the Best City for Children & Young People, providing the Outer South ward with a unique way to inspire young people in writing and reading, as we have thousands of people so far. It will improve collaboration in the community, and provide new opportunities for young people to learn new skills (particularly in writing).

It will also support the improving mental health objective. Last November, the WHO found a direct link between engagement in literature and positive mental health.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

Residents in Outer South are active and healthy

32. **Project Title**: Halloween Festival

Name of Group or Organisation: Out of School Activities Team (Leeds City Council)

Total Project Cost: £2,594.00

Amount proposed from Youth Activity Funds 2020-2021: £2,100.00

Wards covered: Ardsley and Robin Hood

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: Last Halloween we ran a very successful Halloween event at Blackgates Primary Academy, we worked with over 230 young people. We would like to run the activity again working with the school PTA, local community group TARA and the area management team.

Example Activities: Interactive Play System, Sumo, Inflatable – Supa Dome, Jungle Gym – Inflatable, Fancy Dress competition, Scary Scars special effects make up, Face Painting, Messy Play, Apple Bobbin, Creative crafts, Pumpkin Carving and Giant Games

All the children will get to take something they make away with them.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

• Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

Residents in Outer South are active and healthy

33. Project Title: Kommunity Kids - Easter Holiday Clubs Project

Name of Group or Organisation: Morley Community Church

Total Project Cost: £4,270.80

Amount proposed from Youth Activity Funds 2020-2021: £2,290.80

Wards covered: Morley South

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: Kommunity Kids Holiday Clubs Project aims to provide positive and meaningful diversionary activity in the easter holidays for children aged 8-12 years and will take place in the first week of the holidays - w/b 5th April 2021.

Five sessions will run in morning plus five sessions repeated in afternoon and these will focus recruitment on two different and geographically distinct areas – Newlands/Denshaw

estate area; & the 'City' area (ie Lewisham Court, Middleton Road & Gillroyd area of Central Morley) plus Harrop/Glen estates. Project is two identical and coordinated childrens' clubs from separate area locations with a reputation of ASB by children during peak holiday periods. Organised by consortium of three organisations run by volunteers in these two pockets of social deprivation sharing resources, strategies, equipment and making economies of scale.

Clubs will keep children off streets by diversionary project with imaginative play, educational games and craft activities. Anti-Social Behaviour will be reduced and community anxieties mitigated.

A total of ten session's activities will be provided for fifty children 8-12 years in two different locations in the course of the week. These children will live in the Morley South Electoral Ward.

Children residing in the Newlands/Denshaw Estate area will use the hall of Newlands Chapel. It will be run by a sessional worker with a team of six volunteers from Morley Community Church (MCC) & Newlands/Denshaw Tenants & Residents Association (NDTRA), neighbourhood. The programme will include team games, play, craft work, singing, stories, quizzes, snack, physical exercise and also additional recreational activity on bouncy castle equipment.

Children residing in the Central area will have easy access to the venue but children from the Harrop /Glen estates and area will be transported by minibus to Seven Hills Hall in Ackroyd Street as there are very few community facilities in these estates. It will be run by a sessional worker with a team of six volunteers from Morley Community Church/Salvation Army/neighbourhood. The programme will include team games, play, craft work, singing, stories, guizzes, snack, physical exercise and also additional recreational activity.

Through the activities of these two holiday clubs, children will develop social and recreational skills in safe contexts, acquire civic values and expand their confidence and self-esteem enabling them to be good citizens and motivating them to learn, respect others and care for their neighbours and community. Positive and engaging activities will be provided as an alternative to holiday boredom and the temptations of anti-social behaviour.

This project will be delivered by a team of volunteers led by a sessional worker (paid) who will give a total of 180 volunteer hours to its implementation.

Consultations have been undertaken with senior staff at Seven Hills Primary & Newlands Academy schools (schools serving the catchment area) as well as PCSOs on the beat, parents and civic leaders. They confirm the problem of boredom and anti-social behaviour in the school holidays periods for children due to lack of community facilities and affordable activities. A lunchtime brain storming and ideas session held in school which noted concerns, ideas, comments and input from children. Comments received via detached volunteer youth workers from children playing in the streets in these areas — complaints about nothing to do in holidays, nowhere to go locally and little money to spend. These comments and ideas are fed into the design and content of the holiday project.

Community Committee Priorities: Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together **Best City for Children & Young People**

• Provide a range of activities for young people across the Outer South **Best City for Health & Wellbeing**

Residents in Outer South are active and healthy

34. Project Title: Leeds Skateboarding

Name of Group or Organisation: LS-TEN

Total Project Cost: £1,551.00

Amount proposed from Youth Activity Funds 2020-2021: £1,551.00

Wards covered: Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: The grant will be used for coaching six weeks of Skateboarding Sessions at Rothwell Skate park.

Skateboarding will be appearing in the Olympics for the first time in Tokyo 2020, and it is more important now than ever before to inspire the next generation of skateboarders. The sessions will be open to all abilities and ages 6+. When delivered at previous locations, we have found the sessions to be very popular and they serve as a valuable outlet for young people in the area who may have social issues at school or issues with their behaviour. We find that the skateboarding sessions offer a fun physical activity lacking the formal rules and structure of traditional team sports, which ultimately increases participation and attracts less confident young people. In addition, offering a fun alternative sport can help prevent anti-social behaviour, and encourage young people to take responsibility of such vital public amenities.

We'd be delivering the sessions on mornings during the school summer holidays, and will supply coaches at a ratio of 1:15, along with skateboards and Helmets. Equipment will be supplied to participants free of charge to ensure no barriers to participation are in place. Our coaches are enhanced DBS checked, Safeguarding Certified and First Aid Trained. We'd aim to run the sessions at Rothwell Skate Park from 10am until 12pm on Tuesday mornings and from 10am – 12pm on Thursdays to avoid peak times at the park and limit possible disruption for other users. There is also the potential to repeat these activities across Leeds, with the aim of increasing participation in a physical activity which lacks the rules and formal structure of traditional sports.

We aim to have sessions of 15 young people per session, and will provide equipment for over 15 to ensure maximum participation.

Community Committee Priorities: Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together **Best City for Children & Young People**
- Provide a range of activities for young people across the Outer South **Best City for Health & Wellbeing**
- Residents in Outer South are active and healthy
- 35. Project Title: Mini Breeze Event

Name of Group or Organisation: Out of School Activities Team (Leeds City Council)

Total Project Cost: £19,545.00

Amount proposed from Youth Activity Funds 2020-2021: £14,400.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: We are aiming to provide the area around the Outer South areas of Morley North Morley South Ardsley/Robin Hood and Rothwell with a mini breeze event working with the Area committee and local partners to bring agencies from across the area to promote their services and provision to the community, families, children and young people and parents. This event is for the whole community following recent successful events we want to engage with partners in the early planning early to avoid any clashes with other local community events. The event will take place at one site in each locality identified and agreed with the area committee. The event will be a safe place for children and young people to have fun with lots of interaction with other children and young people, they will also have the chance to gain access to services in their area and see what support is on offer. We have been holding Mini Breezes in the area for a few years now and the events are always well attended.

The Mini Breeze event brings activities for all ages and has sports arts and crafts and inflatables which engage a large and varied audience for the afternoon. In the past we have worked with partners hosting consultation exercises to gather information on what young people want to see improved or delivered in their community, this provides an excellent base for future work and funding applications.

The events run from 1pm to 5pm and are fully self-contained in that we have all the infrastructure to support all the community organisations. Mini Breeze events have a wide range of activities including a selection of the exciting Breeze Inflatables to cater for all ages (2 -19) Example Inflatables: Volcano Climb, Fun time House, Demolition ball, Slide, Play house, Bounce and slide, Supa dome, Pillow Wars, Giant Obstacle Course and IPS reaction Game

To complement the inflatables Breeze deliver a wide range of arts based workshops that could include Circus skills, jewellery making, gaming and arts and crafts and bring along our new multi-use vehicle which we will use as a DJ/Music production suite. Sports sessions are led by Sports coaches and can include 5 a side football, Kwik cricket or other sports depending on what the young people are interested in and the space and facilities available at the selected venue. Example additional activities from the list below to include: Arts workshops, Music Production, Animation, Beauty therapy, Board games, Jewellery making and Magic shows.

Community Committee Priorities: Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together **Best City for Children & Young People**
- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- 36. Project Title: Mini Cinderella Opera

Name of Group or Organisation: Morley Arts Festival

Total Project Cost: £2,500.00

Amount proposed from Youth Activity Funds 2020-2021: £2,000.00

Wards covered: Morley North and South

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: Morley Arts Festival is now entering its 15th year. Following a rebrand from Morley Literature Festival in 2015, its offer to promote all art forms is going from strength to strength.

Each year the inclusive programme invites local, regional and national audiences to enjoy and participate in a number of events, workshops, performances in Morley at a variety of venues across the borough. The committee and other Festival stakeholders have met over the last 12 months to evaluate and brainstorm the Festival assessing where is it now and our ambitions going forward. We have a very ambitious programme which caters well for adults, but we know we have a gap in provision for children and their families. We are carrying out consultation with previous audiences and also talking to students at Bruntcliffe and Morley Academies who are telling us they would like to see good live theatre and opera without having to travel into Leeds city centre. We are looking to engage younger audiences and also work with high quality cultural partners to be able to deliver exciting provision for children. We would like to work with Opera North who would bring their travelling production Mini Cinderella to Morley Town Hall as a family show for children aged 8yrs + and their parents and carers. The production would of course be world class in keeping with that of Opera North and would have elements of audience participation as well as stunning music and song performed by 3 professional opera singers for the young audience to enjoy. We could cater for an audience of up to 200 and the production would take place on Saturday 3rd October 2020 10.30am - 1pm.

The event would also provide opportunities for students from the local Academies to volunteer and build up volunteer hours for their Duke of Edinburgh qualifications.

Community Committee Priorities: Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together **Best City for Children & Young People**
- Provide a range of activities for young people across the Outer South Best City for Health & Wellbeing
- Residents in Outer South are active and healthy
- 37. Project Title: West Leeds Activity Centre Outer South Activity Programme 20/21

 Name of Group or Organisation: West Leeds Activity Centre Youth Offer Projects

 Total Project Cost: £3,421.20

Amount proposed from Youth Activity Funds 2020-2021: £3,200.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell **Recommended by:** The Children and Families Sub Group on Monday 2nd March 2020

Project Description: In summary the programme will provide 10 x 2 hour outdoor adventures 'free' to young people aged 8 -15 yrs for up to 8 young people per session with a specific emphasis on young people from priority estates in the Outer South area accessing up to 80 activity opportunities at both local community centres/ parks & at the WLAC. Local areas/venues include; the John O'Gaunts Estate, Wood Lane Estate and Northfield Avenue, Windmill Youth Club, Tingley Community Centre, St. Gabriel's Community Centre, Winthorpe Community Centre, The Lower Thorpe, East Ardsley Community Centre, Lewisham Park Centre, Gildersome, and Scatchard Park.

The sessions will shared across the four wards, they will be delivered during holidays, evenings, and weekends on dates that work best for the young people. Although the WLAC team will be responsible for the transport and activity delivery, they will also be reliant on some pastoral support from local organisation i.e. Clusters, Schools & Youth Work providers.

All the activities are at the same price of £220 per session, for up to 8 young people at a time. The choice of activities for the young people will be; Canoeing, Archery, Inflatable

games e.g. Sumo suites, Gladiator Challenge, Mountain biking, Go Karts, High ropes, Climbing, Crate Stack, Leap of Faith, Roller skating, BMX-ing, Motor biking, Water slide/Assault Course, Giant push ball, Wide games, Team sports, Bushcraft/Den building, Motorised Buggy experience, Camping, Orienteering.

The team will bring out a number of activities to local parks and playing fields in each ward, instead of taking young people to the WLAC for all the Activity sessions. This would include the Inflatable games, Orienteering, Climbing Tower, Den Building, Crate Stacking, Team challenges, pedal Go-Karts, and a variety of Wide games/sports. The cost of taking the equipment out to the localities and any other expenses will be offset with minibus transport savings. The cost of transport for each session is £100 which has been factored into the bid.

Community Committee Priorities: Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together **Best City for Children & Young People**
- Provide a range of activities for young people across the Outer South Best City for Health & Wellbeing
- Residents in Outer South are active and healthy

38. Project Title: Youth Service - Outer South Activity Programme 20-21

Name of Group or Organisation: Youth Services LCC

Total Project Cost: £24,647.20

Amount proposed from Youth Activity Funds 2020-2021: £18,520.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: The Youth Service out of schools holiday programme will deliver a positive / diversionary programme to young people in Morley North, Morley South, Ardsley & Robin Hood & Rothwell wards. The holiday programme will provide a diverse range of physical & educational activities during the school holiday periods. The programme will direct young people into positive activities that will contribute to their life & social skills. The programme will create opportunities for young people to experience activities / facilities that they could not usually afford. The positive interaction with peers will develop relationships while developing new skills and having fun in a safe environment.

The programme will ensure young people are accessing a range of fun, educational, & heathy lifestyle opportunities, the programme will focus on young people generally but will also include vulnerable young people who require support in staying safe from harm, Youth Work staff will ensure all young people are offered opportunities to experience fun activities during periods of isolation.

Leeds City Council Youth Service will ensure all activities are delivered at reputable providers / venues and in compliance with Health & Safety requirements using Evolve and Risk Assessments.

The programme of activities is linked to the Children and Young Peoples plan and will have a Child Friendly approach, the programme will be delivered in consultation with young people aged 11 to 17 regards the final programme offered in each of the holiday periods.

The programme will work with partners to promote & engage young people who have become distant from mainstream provisions or require support to access provisions. The Youth Service will ensure that the most vulnerable young people have access to a programme.

The Youth Service will provide a range of half & full day activities / trips and evening sessions during the Summer 2020, October 2020, February 2021 & Easter 2021 school holiday periods. The project would deliver a four week programme in Summer 2020 offering three days per week with one coach trip per week and three smaller activities per week.

October 2020 & February 2021 school holiday week would deliver one coach trip and three smaller activities per week. Easter 2021 Holidays would deliver over two weeks, two coach trips and three smaller activities.

The programme would deliver a full and half day activities and will be delivered across the four wards. The programme will offer a variety of interesting, educational, sporting & cultural opportunities whilst promoting attendance at activities and promoting positive learning.

A consultation of young people was undertaken during Summer 2019 and all the activities offered during the delivery of the project will be within the activities / trips requested by young people. A further consultation session will be undertaken with the Outer South Youth Matters members to consider the final programme during each holiday period.

The project will also offer one Activity Day per ward during Summer 2020 providing young people with a range of outdoor inflatable activities that promote physical activity in a safe environment. These events will also be utilised as a platform to undertake additional consultation and ensure young people are aware of the programme available.

Community Committee Priorities: Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together **Best City for Children & Young People**
- Provide a range of activities for young people across the Outer South Best City for Health & Wellbeing
- Residents in Outer South are active and healthy

39. **Project Title**: Outer South Garden Maintenance Service **Name of Group or Organisation:** Morley Elderley Action

Total Project Cost: £35,000.00

Amount proposed from Wellbeing Funds 2020-2021: £30,000.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Project Description: This service will be provided to the over 67's in this area and people with disability.

It will give the clients who live in the four wards, two gardening hours per month to maintain a tidy garden by cutting lawns, maintaining hedges, weeding and general required work.

The visit by the DBS checked gardener will ensure that we can also keep an eye on the client as the gardener will alert us of any problems they may come across whilst gardening. This has proved to be successful in previous years.

The wellbeing of the client is beneficial throughout this service, especially to some that might be socially isolated and otherwise have no contact with people on a regular basis. Information is gathered regarding clients who are put on the service, next of kin details taken in case of any problems we come across, information taken regarding dementia or disabilities for monitoring purposes.

We will work alongside other agencies that signpost clients to our scheme to ensure they obtain the service they require as well as looking into further aspects of their needs if they request us to do so.

The funding will allow us to employ an administrator to deal with the scheme Last year we were underfunded by £2,500 by the HAP who gave £7,500.00 to the scheme and not £10,000.00 as requested).

This will consist of gathering hours worked by the gardeners, compile routes, inspect invoices and make payments for hours worked, ensure we take on the correct gardeners to do the scheme, liaise with the clients, take referrals via the office for new clients, work with the gardeners to ensure the client is aware of any changes that might occur due to illness or holidays.

The administrator will be available to take calls from clients Monday to Friday office hours. Ensure the gardeners are DBS checked and have a personal tax reference code. Have equipment which is in working order and provide their own travel costs and petrol. Advertise for gardeners when required and interview. Deal with a customer complaints and problems arising to come to a satisfactory conclusion.

Community Committee Priorities:

Best City for Communities

- Neighbourhoods in Outer South are clean and attractive
- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods
- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are able to live in their own homes for longer
- •Older residents in Outer South are enabled to participate in local community activities

40. Project Title: FDM Chatter Bus Project 2020/2021

Name of Group or Organisation: FDM: For Disbaility Mobility

Total Project Cost: £18,435.00

Amount proposed from Wellbeing Funds 2020-2021: £6,000.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Project Description: Our Chatter Bus 2020/2021 project will benefit local elderly and disabled people living in Rothwell, Ardsley, Robin Hood and Morley North and Morley South areas of South Leeds. It will provide the opportunity to combat isolation and loneliness through the provision of trips out to be able to take part in society, and enjoy days out further afield, creating new great memories. We wish to provide a variety of opportunities for the elderly and disabled in our area so they can continue to live life to the full, be active, independent and be part of our community.

The activity we would deliver through this Project is to provide 54 trips to local elderly and socially isolated people. This would be a minimum 24 trips to each of our two social clubs; our Rothwell and area club, and the newer '327' club which covers the wider Morley area. An average of two trips each month for each social club, providing a broad choice of destination or activity. This might be a visit to the Cinema or to shops or be able to enjoy a walk in the fresh air, such as at Burnby Hall Garden. 6 additional trips would meet demand

from either group for popular destinations such as Bridlington in the summer, or a Christmas Lunch.

During our previous projects both social clubs attracted new members, especially from those who would not be able to get out without our specialist transport. Many of the trips we offered were also over-subscribed, demonstrating that there is the demand for our service.

During a year which will see us replace our oldest minibus, with a new fully adaptable minibus, the charity is keen to be able to maximise the use of our buses during 2020/2021. We are particularly keen to be able to purchase additional leaflets to place in community centres and GP surgeries. Our 'Chatter Bus' project will help us to be able to offer the same / similar trips to each Social Club so that opportunities to visit places is available to all members. The grant application includes an amount towards activities so that we can take people who are often on a limited income to places that make small entrance charges, such as the Yorkshire Lavender Fields and Burnby Hall gardens. It will also help to subsidise our ever popular cinema trips as well as a trip out for a social Christmas lunch.

A key activity is issuing a monthly newsletter and schedule of trips. We know that this made a difference in our last project as less than 10% of our members have access to the internet, and getting a regular list of trips available each month made a big difference to people knowing what was available. This has certainly contributed to the increased take up of trips available. People frequently enquire when they can expect the next newsletter to arrive.

We know that through our social club people have formed new friendships and in some instances, relationships. Many of our customers tell us that it has been like starting a new life.

We have good links with other local charities, and community groups who often refer people to us.

Our Chatter Bus 2020 Project aims to deliver 54 trips over 12 month project helping at least 540 passengers get out and about and feel more independent, with improved mental wellbeing and reduced social isolation. Our door to door service means that vulnerable people know that they are safe and can be confident going out.

We would also like to use the opportunity of this project to launch a new volunteer role for the charity which is a 'Chatterbox' role, so that there is someone on some of the trips to help get conversations goings and to help people to interact with each other.

Community Committee Priorities: Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities
- 41. **Project Title**: Drighlington Library furniture and stock

Name of Group or Organisation: Drighlington Community Charitable In Organisation

Total Project Cost: £7,500.00

Amount proposed from Wellbeing Funds 2020-2021: £2,500.00

Wards covered: Morley North

Project Description: The grant will be used to purchase furniture required following relocation of library and replacement stock to provide a library service for the local community of Drighlington.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Children & Young People

• Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

• Older residents in Outer South are enabled to participate in local community activities

42. Project Title: Morley Bottom Does VE Day

Name of Group or Organisation: Morley Town Centre Management Board

Total Project Cost: £6,000.00

Amount proposed from Wellbeing Funds 2020-2021: £5,000.00 (£2,000.00 MN &

£3,000.00 MS)

Wards covered: Morley North and South

Project Description: As part of the national VE day celebrations and 75th anniversary, Morley Town Centre Management Board is wanting to work with the selection of hospitality venues in Morley Bottoms to host a VE Street Party for the local community and visitors to our town centre.

The aim is to bring together local people and visitors to celebrate this national bank holiday with a street party including food and drink outlets, pop up traders, street theatre, children's arts and crafts activities and live stage entertainment.

We anticipate and will promote this event as a family event encouraging all ages to participate and enjoy the community celebrations.

The event will take place on Queen Street on Friday 8th May 2020 from 2pm – 10pm. All our projects, events and initiatives are aimed at raising our ambitions for Morley as a vibrant and busy town centre. By hosting this new event in Morley Bottoms, we are working to support the local vicinity and local economy by showcasing Morley Bottoms as a vibrant area for community engagement, business and culture.

Community Committee Priorities:

Best City for Business

- Support work that helps town and district centres remain commercially active and vibrant **Best City for Communities**
- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

• Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

Residents in Outer South are active and healthy

43. Project Title: New Goals for Pitches at Woodkirk Valley FC

Name of Group or Organisation: Woodkirk Valley FC

Total Project Cost: £12,950.00

Amount proposed from Wellbeing Funds 2020-2021: £7,500.00 Wards covered: Ardsley Robin Hood and Morley North and South

Project Description: The grant will be used to assist in the purchase of new goals for the pitches for use by the teams. The overall cost for the number of goals required is over £10,000. This has to be financed by the club as part of the contract agreement with the Academy and the FA. The goals are the movable type see attached information to allow us to roatate the usage of the pitches and the orientation to maximise and maintain the best surface in keeping with the maintenance terms from the FA. These goals will be used on a weekend from August to May to facilitate matches for teams from u12s to u17. As a club we are working hard to raise money for the remainder of the cost for the goals as well as further improvements at the club and at our other site at Spinkwell Lane. These goals are a vital part of our football development plan over the next 5 years.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- · Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Children & Young People

• Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

Residents in Outer South are active and healthy

44. Project Title: Outer South - Leeds Money Buddies

Name of Group or Organisation: Burmantofts Community Projects – Leeds Money

Buddies

Total Project Cost: £16,650.00

Amount proposed from Wellbeing Funds 2020-2021: £9,466.00

Wards covered: Ardsley Robin Hood, Morley North and South and Rothwell

Project Description: Money Buddies provide a handholding, empowerment, emergency debt advice and financial capability service to the public. This stabilises their finances, maximises their income, improves their money skills and develops confidence with money and improves their well-being.

Support includes;

- · Switch utility suppliers on-line
- Face to face Legal Emergency Debt advice at centres
- Applying for grants including; Discretionary Housing Payments (under occupancy issues), Water/Energy Trusts
- · Check benefit entitlements
- Negotiate with creditors (emergency debts)
- Access to and prepare clients for full debt advice
- · Develop budgets for personal use
- · Help in reporting illegal loan sharks in a confidential environment
- Apply for budgeting accounts with Credit Unions
- Explore ways of saving money; i.e: search online for free furniture/ white goods
- Helping with the steps clients need to take after debt advice
- · Facilitate the relationship with the client and the debt adviser as needed
- · Help clients write letters to creditors after debt advice

 Access Benefit Buddies - assistance with Benefit forms, attendance at assessments and appeals

Funding is for two Money Buddies for 12 months based at Rothwell Community Hub/ Lofthouse Christ Church and Morley Community Hub. Locations can be changed at the request of the Community Committee.

The number of sessions attended will be 40 per annum per centre. Rothwell and Lofthouse sessions will alternate on a 4 week pattern. Each session is for half a day 9-12pm or 1-4pm. We will ensure that we will do everything possible to ensure that there is no gap in service provision, by training volunteers to become Money Buddies and they may attend sessions as part of their training programme. To access the service, clients can self –refer/be referred by partners. The grant will cover the management, supervision, training, support and employment of the Money Buddy.

Money Buddies require access to a private, confidential room, with Internet, telephone and lockable draw.

Partners of the South Leeds Debt Forum identified the need for this service based on their experiences of supporting people on low incomes and facing financial hardship.

Community Committee Priorities:

Best City for Business

• Provide opportunities for people to get jobs or learn new skills

Best City for Communities

- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Older residents in Outer South are able to live in their own homes for longer
- 45. Since the last Community Committee on Monday 2nd December 2019, the following projects have been considered and approved by DDN:
 - a) 10 Litter Bins for Ardsley and Robin Hood Cleaner Neighbourhood, LCC -£2,100.00
 - b) Heritage Village Little Free Library Leeds Little Free Library £1,500.00
 - c) New Speed Indicator Device Constable Road Highways & Transportation, LCC £3.560.00
 - d) New Speed Indicator Device Leeds Road Lofthouse near to Meadowgate Drive Highways & Transportation, LCC £3,560.00
 - e) Small Knee High Fence Parks and Coutrysides, LCC £4,100.00

Declined Projects

46. Since the last Community Committee on Monday 18th March 2019, no projects have been declined.

Monitoring Information

47. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their

project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

48. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 2nd December 2019:

Morley Arts Festival Development - Morley Arts Festival

Morley Arts Festival has delivered it 14th Festival and has built a reputable positive track record of delivering an outstanding annual Festival. Historically the Festival is attended by local people of all ages as well as visitors from across the UK. The Festival has become fully inclusive and caters for all ages and varied interests through a various programme of activity, events, workshops, talks and walks. Morley Arts Festival continues to attract high profile speakers and celebrities as well as other less known artists that undoubtedly attract high numbers of audiences each year.

This year's festival theme was 'Explore', inspired by this year's 50th anniversary of the moon landings. We invited participants to 'explore' all arts and cultural experiences including the written and spoken word, live music, performing arts and theatre, visual arts exploring various materials, community art and more. The program included a number of enticing events and appearances which engaged new and established audiences.

This year's Festival took place 25/09/19 – 12/10/19 at a number of venues across the borough including Morley Town Hall, Woodkirk Academy, Morley Community Hub and Library, St Paul's Church, various business premises within Morley town centre including Cucina Bar and Restaurant, Tipsy Cow bar and Artsbloc. Events and activities were scheduled at different times throughout each day and week to attract various audiences.

The Festival is delivered by the Director who is paid sub-contractor on a freelance basis. This year the Director was also tasked with delivering the internationally acclaimed schools programme in additional to the usual programming and directorship of the Festival. With the support of a voluntary committee of 12, there was also a growing number of opportunities for Festival volunteers to get involved and support festival delivery as ambassadors, event marshals and stewards.

35 live events delivered over 18 days. A combination of walks, talks, workshops, theatre productions, comedy evenings, author talks and book signings, family events including Great Literature Bake Off and Mobile Planetarium. Skype and Screen Share were used for the first time this year allowing us use technology to receive a live talk from an author delivered from Southampton University. Full programme included.



Drighlington Summer Gala 2019 - Drighlington Events Committee

The Drighlington Summer Gala 2019 took place on Saturday 6th July 2019 at Adwalton Moor in Drighlington. This event has run for 5 years previously and is a free event that is well attended by both the local community and surrounding areas. Please see below some of the attractions that were available on the day: Market and Community Stalls, Funfair rides and stalls, Live Entertainment , Gala Queen, Licensed Bar, Various Catering stalls, Village Parade to open the Gala, School Choir and Children's Entertainment including: Creature corner, Bubbleoligist, Face Painter, Climbing Wall, Zorb Balls, Miniature Tractors, Silent Disco, Giant Sandpit and Juggler.

The day was an amazing success with a great attendance of around 3/4,000 people throughout the day. In attendance were local schools, sports clubs and a good mix of all age groups. It was aimed as a family day and the group received so much positive feedback and praise. It was rewarding to see families enjoy spending time together without costing them anything. Yorkshire Air Ambulance were also in attendance and donations were collected towards their charity throughout the day.





International Day for Older People Celebration Events 2019 - Rothwell Live at Home Scheme

Rothwell Live at Homes Scheme delivered two activities for the Independent Day of Older People one at Blackburn Hall in Rothwell and the second at Lofthouse Methodist Hall in Ardsley and Robin Hood.

The event at Blackburn Hall was really well attended and the group feels this was due to its central location and easy access via public transport and parking. Over 65 people attending during the day to take part in the intergenerational indoor sports events where pre-school children attending with their childminders and member brought their grandchildren and great-grandchildren.

The activities provided were centred around sports activities, walking football, walking netball, indoor sports day activities, smoothie making and a talk by a physical therapist. Whilst the activities went really well and a few members of the public took part, the main interest at Blackburn Hall was in the talk by the Physical Therapist. Chris's talk on balance and posture was extremely well received. The audience were really enthusiastic and asked plenty of questions which he addressed and advised where appropriate.

The event at Lofthouse Methodist Hall did not have as many attendees, the venue was smaller and on the day parking and access was not as easy as it was for Rothwell. The group did however offer transport to this event and collected and dropped off 12 people. Along with others who attended there was still had a good audience for the Posture talk, which went really well and the Walking Netball was very popular with members aged between 19 to 90 taking part in a Netball match. 25 people attended this event and participated in all the activities.

The taster sessions delivered by Your Back Yard were really good and helped Rothwell Live at Home scheme to connect with other groups in the local area. The Rothwell Old Boars Walking Football group came along and challenged us to a match at Blackburn Hall. The Walking Netball was particularly popular with those attending and sevice users asked if the group could start a Walking Netball Team as a regular activity. As a result Rothwell live at home scheme are currently putting an application together to apply for funding to train a one of their staff as a facilitator, to buy the netball hoops, balls and tabards to enable us to start a regular group in April 2020.





Thorpe, the Great Outdoors - Thorpe Community Centre CIO

The community centre in Thorpe, adjacent to a Housing Leeds' sheltered bungalows complex on Stanhope Gardens, organised a lot of community activities for local tenants and residents and, in particular, worked very closely with the local primary school (the Treasurer of the group also being a PTA member) would like to make better use of their outdoor space for community activities

The activities organised are for all ages and include homework clubs and holiday clubs for primary aged school children, learning opportunities and support for those with learning difficulties, parties for families, Community Committee / PTA / TARA meetings, In Bloom activities to improve local community environments and various community activities for all ages to enjoy in addition to coffee morning / bingo sessions for more elderly tenants / residents and / or those with a disability – thus addressing social isolation etc.

In order to make better use of the outdoor space the group had a large, mature flower / shrub bed in the open, walled space to the front of the community centre removed and replaced with paving slabs.

This enabled activities organised inside the community centre to spill outside and take advantage of the outdoor space in the good weather which is especially advantageous with younger children but benefits people of all ages too.

Since the paving slabs were installed by Parks and Countryside the following activities have taken place at Stanhope Gardens Community Centre: Weekly coffee mornings with bingo sessions for elderly residents, Children's homework clubs, Activities for those with learning difficulties, In Bloom planning meetings and various children's activities.

In future months we are planning the following activities: Activities in the school holidays for children form Thorpe Primary School e.g. Easter and Summer, TARA planning meetings, Christmas activities with the local primary school and Spring/Summer and Christmas Fayres.

Over time we expect to plan and organise more activities and intend our new found outside space to be used for outdoor coffee mornings, summer outdoor events, tea and cake for example. Weather permitting, we will also have outside stalls for our Fayres.

In the long term Stanhope Community Centre CIO would look at improving the rest of the outside paving to ensure it is safe for children to have games and fun days on.

Wellbeing Budget 2020/21 Ring-fences

- 49. As in previous years, Members are asked to consider the following ring-fence amounts against the 2020/21 Wellbeing allocation. Changes to the suggested figures will have an impact on the amount of budget available for new schemes.
- 50. Based on a 2019/20 spend of £5,301.36, the small grant allocation is to be set at £8,000.00 for 2020/21.
- 51. In 2019/20 the Community Committee allocated £1,500.00 to a Communications Budget. Members are asked to consider ring-fencing £1,500.00 (£375.00 per ward) to support Community Engagement Activities. This would cover costs to promote activities such as leaflet printing, venue hire, food/refreshments and transport costs, as well as distribution of the Community Committee newsletter. Any request for schemes outside these categories would need to be considered separately through the usual wellbeing process.
- 52.£2,000.00 for Community Skips based on £1,371.94 spend in 2019/20.
- 53. In recent years a number of events have been delivered in Rothwell under the banner **Rothwell Celebrations.** To ensure the delivery of these events, a proposed allocation of £8,000.00 for 2020/21 is included.
- 54. The **Outer South Christmas Trees and Lights**, including decorations, received an allocation of £16,000.00 in 2019/20. Assuming no other enhancement to schemes or cost rises it is proposed to ring-fence £16,000.00 for 2020/21. Final project proposals and costs will be presented to a future Community Committee.
- 55. The Community Committee ring-fenced £2,000.00 to support events to coincide with the International Day of Older People in 2019/20. It is proposed that £2,000.00 be ring-fenced for similar events in 2020/21.
- 56. The Community Committee ring-fenced £2,000.00 to support a Youth Summit to engage with children and young people. It is proposed that £2,000.00 be ring-fenced for similar event in 2019/20.

Youth Activities Fund Position 2019/2020

- 57. The total available for spend in the Outer South Community Committee in 2019/20, including carry forward from previous year, was £91,487.24.
- 58. The Community Committee is asked to note that so far, a total of £62,217.00 has been allocated to projects, as listed in **Table 2**.

TABLE 2: Youth Activities Fund 2019/2020

		Ward Split			
		8-17 Population (9,841)			
		2,634 2,391 2,239 2,577			2,577
	Total allocation	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2019/2020	£54,210.00	£14,340.22	£13,250.17	£12,664.71	£13,954.90
Carried forward from previous year	£37,277.24	£7,891.92	£9,831.81	£9,831.81	£9,631.81
Total available (including brought forward balance) for schemes in 2018/2019	£91,487.24	£22,322.04	£23,081.97	£22,496.52	£25,586.71
Schemes approved in previous year to be delivered this year 2018/2019	£31,215.80	£6,466.46	£8,316.44	£8,316.45	£8,116.45
Total available budget for this year 2019/2020	£60,271.44	£15,855.58	£14,765.53	£14,180.07	£15,470.26
Projects 2019/2020	Amount requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Breeze Holiday Camps	£1,745.00			£872.50	£872.50
Canvas Club	£1,130.00		£565.00	£565.00	
DAZL	£4,620.00	£1,155.00	£1,155.00	£1,155.00	£1,155.00
Urban Arts Project	£3,920.00	£980.00	£980.00	£980.00	£980.00
Ardsley Reservoir Outdoor Activity Sessions	£1,900.00	£950.00		£950.00	
Little Free Libraries	£8,000.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00
Mini Breeze	£14,400.00	£3,600.00	£3,600.00	£3,600.00	£3,600.00
Scouting For All	£3,582.00	£1,791.00			£1,791.00
West Leeds Activity Centre	£2,900.00	£725.00	£725.00	£725.00	£725.00
Youth Service OS	£20,020.00	£5,005.00	£5,005.00	£5,005.00	£5,005.00
Total spend against projects	£62,217.00	£16,206.00	£14,030.00	£15,852.50	£16,128.50

Small Grants Budget 2019/2020

59. At this Community Committee ward members have been recommended to allocate a small grants budget of £5,301.36. Approved small grants detailed in **Table 3**.

TABLE 3: Small Grants 2019/2020

Project	Organisation/Dept	Ward (s)	Total cost of project	Amount requested
Morley's Got Games	LCC Libraries Team	Morley South	£258.94	£104.94
Cherubs Playgroup	St Andrew's Cherubs Playgroup	Morley South	£500.00	£500.00
Kidz 'n' Co	Kidz 'n' Co	All	£1,225.00	£500.00
East Ardsley Beavers	East Ardsley Beavers	Ardsley & Robin Hood	£497.52	£497.52
Social Club Trip	Jubilee and Hardy Court Social Club	Morley South	£500.00	£500.00
OultonFest 2019	Oulton with Woodlesford Sports and Social Club	Rothwell	£500.00	£500.00
PHAB	PHAB	Ardsley & Robin Hood and Morley South	£4,840.00	£198.90
First Steps	Lofthouse 2000 Brass Band	Ardsley & Robin Hood	£ 500.00	£ 500.00
Flambrough North Star & Christmas at Hillstones Harrogate	Morley Saint Peter Luncheon Club	Morley North	£ 1,000.00	£ 1,000.00
Gildersome Christmas Lights	Gildersome Parish Council	Morley North	£ 500.00	£ 500.00
Social Club Trip	Chartist Court Social Club	Morley South	£ 500.00	£ 500.00
		Totals	£10,821.46	£5,301.36
		Small grant remaining	£0.00	

Community Skips Budget 2019/2020

60. At this Community Committee ward members have been recommended to allocate a skips budget of £1,371.84. Approved community skips detailed in **Table 4**.

TABLE 4: Community Skips 2019/2020

Location of skip	Date	Total amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Westwoodside Churwell, near the junction with Woodcross	20/04/2019	£257.82		£257.82		
Westwoodside Churwell, near the junction with Woodcross	01/05/2019	£298.32		298.32		
Pastures in rothwell	03/05/2019	£149.16				£149.16
Gildersome Meeting Hall	06/06/2019	£149.16		£149.16		
Springhead Park	12/07/2019	£149.16			£149.16	
Winthorpe Crescent	20/08/2019	£368.32	£368.32			
Total:		£1,371.94				
Skips remaining balance		£ 0.00				

Capital Budget 2019/2020

61. The Outer South Community Committee has a capital budget of £64,462.00 available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Capital 2019/2020

	Ward split				
	OS (£)	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2019	£49,208.00	£10,181.91	£3,720.22	£24,992.80	£10,313.07
Injection April 2019	£15,254.00	£3,813.50	£3,813.50	£3,813.50	£3,813.50
Starting Position 2019-2020	£64,462.00	£13,995.41	£7,533.72	£28,806.30	£14,126.57
Injection November 2019	£3,500.00	£875.00	£875.00	£875.00	£875.00
Total with November Injection 2019-2020	£67,962.00	£14,870.41	£8,408.72	£29,681.30	£15,001.57
Litter Bins for Morley	£1,680.00	£0.00	£840.00	£840.00	£0.00
Newlands Methodist Church development	£5,000.00	£0.00	£0.00	£5,000.00	£0.00
Community Noticeboard for West Ardsley	£825.00	£825.00	£0.00	£0.00	£0.00
Totals:	£7,505.00	£825.00	£840.00	£5,840.00	£0.00
Remaining Balance:	£60,457.00	£14,045.41	£7,568.72	£23,841.30	£15,001.57

Community Infrastructure Levy (CIL) Budget 2019/2020

62. The Community Committee is asked to note that there is £37,076.24 total payable to the Outer South Community Committee with £21,431.24 currently available to spend. The breakdown is as follows Ardsley and Robin Hood, £19,994.97, Rothwell, £1,436.27.

TABLE 6: CIL 2019/2020

		Ward split		
	OS (£)	Ardsley & Robin Hood	Rothwell	
TOTAL AVAILABLE: 2019-2020	£37,076.24	£35,639.97	£1,436.27	
Community Noticeboard for West Ardsley	£825.00	£825.00	£0.00	
10 Litter Bins for Ardsley and Robin Hood	£2,100.00	£2,100.00	£0.00	
Heritage Village Little Free Library	£1,500.00	£1,500.00	£0.00	
New Speed Indicator Device Constable Road	£3,560.00	£3,560.00	£0.00	
New Speed Indicator Device Leeds Road	£3,560.00	£3,560.00	£0.00	
Small Knee High Fence	£4,100.00	£4,100.00	£0.00	
Totals:	£15,645.00	£15,645.00	£0.00	
Remaining Balance:	£21,431.24	£19,994.97	£1,436.27	

Corporate Considerations

Consultation and Engagement

63. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

64. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

- 65. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

66. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

67. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

68. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

69. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

70. Members are asked to:

- a. To review and agree the 'minimum conditions' regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee'. (paragraph 15)
- b. To note details of the Wellbeing Budget position (Table 1)
- c. To consider and determine Wellbeing proposals (paragraphs 23 44)
- d. To note details of the projects approved via Delegated Decision (paragraph 45)
- e. To note monitoring information of its funded projects (paragraph 48)
- f. To consider and determine Rinfence proposals (paragraphs 50 56)

- g. To note details of the Youth Activities Fund (YAF) position (Table 2)
- h. To note details of the Small Grants Budget (Table 3)
- i. To note details of the Community Skips Budget (Table 4)
- j. To note details of the Capital Budget (Table 5)
- k. To note details of the Community Infrastructure Levy Budget (Table 6)



Agenda Item 10





Report of: Head of Stronger Communities

Report to: Outer South Community Committee

Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Kimberly Frangos 07712 217267

Date: 16th March 2020 To note

Outer South Community Committee – Update Report

Purpose of report

- To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- 2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme:

Children and Families: Councillor Wyn Kidger

- 3. The Children and Families sub group met on Monday 2nd March 2020 at Morley Town Hall. 5 young people from the Outer South Youth Matters Group attended who engaged with officers and representatives from Leeds Playhouse, Youth Services, a Targeted Services Leader and Local Ward Councillors. A review of the 2019 Youth summit and planning for the 2020 Youth Summit took place at this meeting as well as the recommendation for the 2020/21 Youth Activity Funding Round.
- The 2019 Outer South Youth Summit was held at Morley Town Hall on Thursday 21st
 November 2019. 115 pupils from the following 15 schools: Holy Trinity C of E
 Academy, Rothwell Victoria Junior School, Hill Top Primary Academy, Robin Hood

Primary School, Thorpe Primary School, Morley Victoria Primary School, Gildersome Primary School, Blackgates Primary School, Birchfield Primary School, Asquith Primary School, Westerton Primary Academy, St Francis Catholic Primary School, Fountain Primary School, Morley Newlands Primary Academy, Bruntcliffe Academy attended the event. Attendees took part in a workshop on local democracy and climate change and enjoyed a carousel of activities including; A tour of Morley Town Hall with the children's Champion, Question and Answer session with the Lord Mayor of Leeds in the Banquet Suite, Meeting the Town Mayor in the Mayoral parlour and the Town Council Chamber, Consultation exercise on the youth activities fund and lunch was provided. Feedback sheets were filled out on the day by young people: The average rating (out of 5 stars) was 4.7. The most popular part of the day was; meeting the Lord Mayor, visiting the courts, visiting the dungeons and the activity with the Town Council Mayor in the Chamber/Parlour. The most common thing that attendees said they learnt about was about; the dungeons, the Town Council Mayor, the Lord Mayor and the how the council works.

- 5. *Appendix 1,* provides information from the Outer South Youth Activity Fund Consultation 20/21.
- 6. The plan is for 2020 Outer South Youth Summit to return to the Leeds Civic Hall with Lunch at the Rose Bowl dates to be confirmed. There will be a workshop on local democracy, question and answer session with the Lord Mayor of Leeds in the Council Chambers, consultation exercise on the youth activities fund with a Literacy theme.
- 7. The Outer South Community Committee received 14 applications for the 2020/21 Youth Activity Funding round. These were reviewed at the Children and Families sub group meeting, alongside feedback from a number of children and young people who had reviewed and scored the application at the Outer South Youth Matters Group on Monday 24th February 2020 and the Leeds Ambassadors Group on Tuesday 25th February 2020. Feedback from the children and young people is an essential element of the funding process and is considered before recommendations are made on which applications should be funded by the Outer South Community Committee.
- 8. 11 applications have been recommended for approval and are included in the Outer South Finance report for a decision. These application cover a variety of activities such as the Mini Breeze events, a Holiday Camp and a Halloween event run by the Breeze Team; dance activities and dance sessions coordinated by DAZL; Mini Cinderella Opera organised by Morley Arts Festival, a number of camps and workshops throughout the summer and multi-activity sessions (sport, education, culture) that will delivered by West Leeds activity Centre and Leeds Youth Service.
- 9. It was decided that next year's funding round will be run in a dragon's den style meeting with children and young people in attendance from various group across the Outer South. The applications will still go to various group to be reviewed however the sub group decided that these will just be group in the Outer South area that are attended by young people who live in the area.

Environment: Councillor Carmel Harrison

10. The Outer South Community Committee Leeds Parks and Greenspaces Strategy Consultation Workshop took place on Wednesday 19th February 2020, 4:30pm - 5:30pm at Lewisham Park Community Centre. Where a number of Local Councillors and 9 residents from the Outer South area engaged in developing the next ten-year strategy for parks and green spaces in Leeds and had their say about what they think the priorities should be for the future management of our parks and green spaces in Leeds.

Community Safety: Councillor Andrew Hutchison

11. Community Safety Forum

Following first Outer South Community Safety Forum that happened in Drighlington on Monday 28th October at Drighlington Methodist Church on King Street that involved key partners from the police, ASB team and a third sector organisation Life Experience that delivers workshops and advise on Knife crime.

The next Outer South Community Safety Forum is scheduled for Tuesday 24th March 2020, 5pm – 7pm at a Morley Town Hall in Morley South with a theme of Anti-Social behaviour and questions to the Police. This is the second of a quarterly programme that will be delivery across all 4 wards of Outer South and is going to be themed around the communities need at the time of the meeting.

12. Anti-Social Behaviour Update

Ardsley & Robin Hood

- Currently 6 active cases in this area which include:
- 2 cases of noise nuisance, 2 cases of verbal abuse and/or threatening language and 1 youth nuisance case.
- Suspended possession order is in place for one of the noise cases.
- Support services are being engaged in relation to the youth nuisance case and further action is being considered by LASBT.

Morley North

- Currently 14 actives in this area which includes:
- 4 cases of noise nuisance, 4 cases of verbal abuse and/or threatening language and 2 cases of hate related incidents
- An injunction and a possession is being sought in relation to one particular case in this area.
- 1 hate crime case is in relation to texts messages sent to the victim about their disability by a former friend. The other hate crime case is in relation to racist comments made by an unknown person passed in the street by the victim.

Morley South

- Currently 12 active cases in this area which includes:
- 5 cases of noise nuisance, 4 cases of verbal abuse and/or threatening language and 1 of violence and/or domestic violence
- 2 possessions are currently being sought in this area in relation to verbal abuse and/or threatening language cases.

Rothwell

- 8 active cases in the area which includes:
- 3 cases of noise nuisance, 1 case of rowdy behaviour, 1 youth related nuisance case and 1 case related to vehicle nuisance
- A closure order is being sought in relation to the rowdy behaviour case.
- A housing caution has been issued in relation to the youth nuisance case whilst we're also looking to work alongside Youth Offending Service.
- Work is ongoing with other LCC departments in relation to the vehicle nuisance case which is linked to an off road vehicle site.

Opened/Closed/Active O	ctober 2019		
Organisation	Cases Opened	Cases Closed	Total Cases Active
LASBT East	61	60	179
LASBT South	53	67	156
LASBT West	59	71	181
Ward	Cases Opened	Cases Closed	Cases open at end of month
Ardsley & Robin Hood	0	2	6
Morley North	0	2	12
Morley South	1	5	12
Rothwell	2	4	8
Outer South Total	3	13	38
Opened/Closed/Active N	ovember 2019		
Organisation	Cases Opened	Cases Closed	Total Case Active
LASBT East	81	41	236
LASBT South	25	44	157
LASBT West	61	81	183
Ward	Cases Opened	Cases Closed	Active Cases at month end
Ardsley & Robin Hood	0	1	5
Morley North	1	0	13
Morley South	2	3	11
Rothwell	0	1	7
Outer South Total	3	5	36
Opened/Closed/Active D	ec 2019		
Organisation	Cases Opened	Cases Closed	Total Cases Active
LASBT East	29	42	241
LASBT South	20	21	169
LASBT West	39	69	182
Ward	Cases Opened	Cases Closed	Cases open at end of month
Ardsley & Robin Hood	1	0	6
Morley North	4	3	14
Morley South	4	3	12
Rothwell	1	0	8
Outer South Total	10	6	40

13. Police Update

This period is from 1st December 2019 until 24th February 2020:

SAC Crime

The Outer South area is a low crime area with relatively low levels of reported offences. Below are the crime figures for the past 3 months.

Month	Crime Type	Ardsley & Robin Hood	Morley South	Morley North	Rothwell
December	Robbery	0	2	0	0
	Burglary	11	12	8	6
	Vehicle Crime	4	6	14	7
January	Robbery	0	2	1	1
	Burglary	9	21	13	11
	Vehicle Crime	11	8	11	6
February	Robbery	0	1	1	0
	Burglary	9	3	2	1
	Vehicle Crime	10	5	9	2

The main area of concern in relation to SAC crime is Burglary in Morley South (in January however significant decrease for this area in Feb) and Theft from Motor Offences across Outer South. Right across the district there has been an increase in TFMV and the same trend has occurred in Outer South. Many of these offences could potentially have been avoided as they often have involved vehicles with items on show and therefore we are working hard as a team to speak to residents and provide crime prevention packs.

In addition, we have also been given some funding to provide extra officers working into the early hours on high visibility pro-active patrols in key areas.

At the past couple of weeks a male from the Batley area was arrested for theft from motor vehicle offences in the Howley Park area and the investigation is ongoing.

ASB

Over the past few months we have had instances of ASB across on the ward areas of Outer South. These have mainly concerned Youths causing issues.

The main areas have been:

- ASB from youths in Rothwell on Commercial Street, targeting a small number of premises. There was a male identified as the ringleader for this type of behaviour. He was arrested and charged with a number of offences and in recent weeks the reported ASB in Rothwell are now in decline.
- Youth ASB in East Ardsley- we have received a number of reports of Youth ASB in East Ardsley including at the Community Centre on Main Street, the Bedford Arms and around Cherry Tree Walk. A number of youths have been identified and actions

are on-going with LASBT. We are continuing to do high visibility pro-active patrols in the relevant areas.

- Youth ASB in and around Morley, in particular in the town centre and the Sports Centre.
- Youth ASB at the White Rose Centre.

We have used a number of tactics including working with LASBT, issuing tenancy notices and using dispersal orders. I am pleased to report that in recent weeks there has been an improvement in reported levels of ASBs and we have received positive feedback from the work that we have done at Morley Leisure Centre.

Series of sexual assaults in Morley and Gildersome

In early February a number of offences were reported where females had been sexually assaulted. NPT took on the investigation and last week a local male was arrested for three offences of Sexual Assault on a Female. Following an extensive investigation the male was charged with all three and remanded to LMC. The male appeared in court and was given conditional bail until his trial and is on conditions not to be in the Morley area.

Street PACTS

We are introducing a new way of engaging with local residents in the form of 'Street Pact' meetings. Each weekend we will select an area that we want to focus on and will attend as a team and conduct a number of activities including house to house engagement, crime prevention advice, working with partners such as LASBT and local members. This is an excellent way to engage with residents and ensure that they feel confident to report any concerns or issues they may be experiencing. The location could be selected for a variety of reasons including a hotspot for crime, recent ASB, low reporting or confidence from residents and we will be advertising these through social media. For example this weekend, following the recent spate of theft from motor vehicle offences in the East Ardsley and Thorpe areas, Police Officers and PCSO's from our Outer South Neighbourhood Policing Team will be conducting a 'Street PACT Meeting' in order to speak with local residents to gauge their concerns regarding this and other policing matters, provide reassurance and offer crime prevention advice. We hope that this allows residents the opportunity to get to know their local officers and feel more confident in reporting issues.

Speeding

We frequently receive reports of speeding across the Outer South area. On the NPT we have a number of officers who are trained to deploy the pro-laser speed device. We do this as regularly as we are able and have had a number of people who have been spoken to by way of words of advice or taken enforcement action when necessary. We understand that this is a priority for the public and work with Highways to try and tackle this issue.

Arrests/Charges/Convictions/operations of Note.

Following community intelligence in relation to a dangerous dog, we attended at Leeds Magistrates Court and obtained a warrant to examine the dog. We have executed this warrant under Dangerous Dog legislation and a pit-bull has been recovered for examination.

During the months of December to January, we have executed a number of Misuse of drugs act warrants. We now have support from our Neighbourhood Impact Team

(NIT) who are a team of 6 officers based at Morley and their role is to be pro-active tackling SAC and also developing intelligence in relation to drugs. They have assisted us with a number of warrants in Outer South and investigations into these offences are on-going.

In line with Early Intervention, our PCSOs are attending at a number of schools in the Outer South area to speak to young people about a number of topics including knife crime, drugs and County Lines. This is an excellent way to engage with young people and provide education and information about key issues affecting young people.

Community Alert

West Yorkshire Police launched a messenger system last year "West Yorkshire Community Alert" which will enable members of the public to keep in touch with local police updates.

Public registration is free and people can choose to receive news and appeals, local crime information and/or prevention advice direct via email, text or voice message. The system was made live to the public on Wednesday, May 1, and a number of authors throughout the Force have already been trained up on how to circulate messages.

The public can sign up for local updates from their NPT or Neighbourhood Watch contacts, or join a number of specialised community interest groups such as business watch, dog walkers, motorists or crime prevention etc.

To sign up, please visit: www.wypcommunityalert.co.uk

Employment, Skills & Welfare: Councillor Neil Dawson

14. Employment & Skills provides information twice a year for the Outer South Community Committee. As an update was provided for December's meeting the next update will be available on Monday 22nd June 2020.

15. Leeds Apprenticeship Seminars



Health and Wellbeing & Adult Social Care: Councillor Judith Elliott

16. The Outer South Older Person's Sub Group meeting was held on Thursday 13th February 2020. The sub groups receive updates from neighbourhood networks: Morley Elderly Action and Rothwell Live at Home Scheme, starting planning

discussions on the 2020 International day of the Older Persons events and learnt about the age proud campaign.

17. The plan for the 2020 International Day of Older Persons Events is for Morley Elderly action to hold a main event at Morley Town hall with and additional event to be planned in the Morley North ward and for Rothwell Live at Home Scheme to hold a main event at Blackburn Hall with an additional event to be organised in the Ardsley and Robin Hood ward. A further planning meeting to take place to organise the dates and theme of the events. Dates to be reported at the June meeting.

18. Get Set Leeds - Making Leeds a More Active City (getsetleeds.co.uk)

As part of the Best Council Plan, Health & Wellbeing Strategy and the Healthy Weight Declaration we are committed to co-producing a physical activity ambition with the city. The development of a new Physical Activity Ambition will set a long term agenda for change. It is founded on the basis that a more physically active city will help to deliver many of the city's outcomes and priorities as well as reflecting both the NHS 10 Year Plan and Prevention Green paper.

In September 2018, the Physical Activity Ambition Project team was established to improve collaboration and connectedness across the city and begin a more in-depth dialogue with people that live and work in the city around physical activity. Step one of this process involved getting the conversation about physical activity started which took a two-strand approach:

- 1. Development of an online microsite with survey for completion.
- 2. Focus group conversations with people across the city.

City Wide Conversations

A total of 2,437 individuals from Leeds completed the Get Set Leeds microsite personal survey.

A total of 381 individuals responded from a workplace perspective (i.e. as an employee or employer in Leeds)

A total of 1810 individuals participated in the focus groups with 1,701 unique responses. Focus groups were asked to respond to two questions: 1) what gets in the way of being physically active and 2) how to make Leeds more active.

Our next Steps?

Get Set Leeds academic partner Leeds Beckett University are currently analysing the data set. The first draft of the results are expected by the end of February. This initial evaluation will include a breakdown of what people said by postcode area as well as comparing inactive vs. active responses. The full evaluation and report to include more detailed comparisons by demographics such as ethnicity, age, sex as well as the analysis of responses from the workplace survey will follow in the next two months. We will report back to all Community committees early in the summer the findings and recommendations from this analysis.

In addition, we have been successful in securing, from Sport England, £475,000 for Get Set Leeds – Local, which will enable us to build on our initial conversations and further engage with community partners and residents from some of most deprived neighbourhoods around embedding physical activity into everyday life.

In the meantime visit our website: getsetleeds.co.uk to find out what is happening or contact one of the team by emailing getset@leeds.gov.uk

19. Winter Wellbeing - Winter Friends Workforce

In supporting the delivery of the public health winter plan and contributing towards reducing the number of excess winter deaths, 'Winter Friends' was developed by Public Health as a branding and a tool to engage the workforce (Leeds City Council (LCC) and broader) in the nine high-impact, evidence based interventions to support the most vulnerable residents during Winter. Winter Friends provides the workforce with key messages around cold weather and links to the variety of services in Leeds able to support those who are most vulnerable due to the drop in temperature. Winter Friends also provides resources and leaflets to support with positive conversations around services and support available.

Anyone working with or supporting people in Leeds can become a winter friend by watching the animation and collecting free resources from the Public Health Resource Centre at Technorth. The animation can be circulated and used at team meetings. https://www.youtube.com/watch?v=ZZaWlinQD8A

20. Public Facing Campaign - 2020

A public facing winter friend's campaign has been launched supporting people who are most at risk of poor health during winter to take positive actions to reduce their risk. This will be achieved by encouraging people to sign up to be a winter friend – they will then be supported to do informal volunteering, share key messages and refer and signpost to relevant services. Anyone can become a winter friend – once signed up, winter friends will receive a pack full of advice and inspiration. People can find out more and sign up by visiting www.winterfriends.org Follow @AgeFriendlyLDS for updates

21. Stay Well this Winter Grants

Public Health have once again worked with Leeds Community Foundation to administer grants to organisations offering additional support to communities over the winter period. There were 25 grants approved and these went to a number of organisations across the city. Visits are to be carried out between February and March to evaluate the projects and feedback will be included in the next report.

Community Centres Sub Group: Councillor Bob Gettings

22. The community centre sub group meeting took place on Tuesday 7th January 2020 at Blackburn Hall. The group took at tour of the hall and looked at what repairs where need. These included the women's and disabled toilets and damp in the main hall. The sub group had good discussion around the rest of the community centres in Outer with 2 in Morley North being transferred to Community group. The refurb at St Gabriel's was discussed also.

Community Engagement: Social Media and Newsletter

- 23. The Outer South Community Committee Newsletter will be produced twice a year and the communities' team will circulate the newsletter to their contacts and on social media
- 24. *Appendix 2*, provides information on posts and details recent social media activity for the Outer South Community Committee Facebook page.

Updates from Key Services

Community Hubs and Libraries Update August to November 2019

25. Rothwell Community Hub and Library December 2019

External room hire to for local Spanish classes for the community, running every Monday, Tuesday and Wednesday 7pm – 8pm total generated income £300.00. **January 2020**

Baking Social: A Self facilitated peer support group for people who have a flare for baking and to share ideas and recipes whilst making new friends. The sessions run every Thursday weekly 1pm – 3pm. All welcome no need to book just come along and join in the fun.

Cancer Awareness Pop Up: Stall held in the main area of Hub to raise awareness of cancer and how to self-screen. According to medical statistics Rothwell has a high mortality rate for Cancer where patients don't seek medical advice prior to diagnosis, which then in turn results in this being less treatable. The stall was interactive and very well attended.

26. East Ardsley Library January 2020

Our new staffed Job shop pop up commenced on Wednesday 29th January, this will run weekly from 2-5pm for 6 months initially.

27. Morley Community Hub and Library January 2020

On 06.01.2020 we had another successful Crafty Café with 8 in attendance where they are still currently working on their own individual tiles with the aim to creating one united piece.

We also had our readers group with 14 in attendance which our Librarian Cath facilitates.

Helen Broughton from the Job Centre who visited Morley Community Hub and Library, they are interested in using the Children's Library area to hold their sessions on helping parents transition from Income Support to Universal Credit. The risk assessment was a success and it's a great setting for their sessions. An induction for the member of staff who will be delivering the sessions to make sure they are familiar with the building.

•	Morley hub celebrated its First Birthday on 28th January with a special 1st Birthday theme story and rhyme time and refreshments were available for all.

Housing Leeds

Outer South Housing Advisory Panel (OSHAP)

November, December and January 2019/ 2020 Report for Community Committee 28.TARA activities:

29. The OS Tenant Engagement Officer (TEO) attended 12 meetings or activities to support TARAs / Community Groups covering public meetings, seeking funding for projects, bid writing or other support including local environmental activities in November, December and January. 6 were in Ardsley & Robin Hood, 3 were in Rothwell, 2 were in Morley south and 1 in Morley north wards. I TARA has dissolved in Ardsley and Robin Hood and 1 in Morley north. 2 TARAs have gone dormant (one in Ardsley and Robin Hood and the other in Rothwell) due to lack of volunteers from the community.

The TEO helped to set up a new TARA in Lofthouse (Ardsley and Robin Hood) – there are some issues which need to be addressed. Another new TARA is being investigated in Morley north – the initial consultation is yet to be agreed as the geographical area of interest for this potential, new TARA is being considered and this has been delayed due to ill health.

30. **HAP activities:** There have been 2 OS HAP meetings in this reporting period on 26th November 2019 and 21st January 2020.

At both OS HAP meetings the Housing Leeds Performance Report was provided with up to date information about rent collection, voids, Annual Home Visits performance and environmental activities like clean-ups and walkabouts so panel members were clear about what was happening in their area. OS Housing Management fully support all the OS HAP bid processes. The panel were very happy with the performance reports provided.

The TEO is working on 33 bids so far this year. 19 have been funded in full, 1 is in consultation, 8 have been cancelled or projects funded from other budgets (saving the HAP a lot of money – one of these project alone cost nearly £12,000), 4 projects are in the concept stage and 1 had been deferred. One new bid is expected soon.

At the start of the 26th November 2019 OS HAP meeting there was £23,190.15 in the **OS HAP budget.** The bids funded at this meeting were:

OS_21_1920: Four Christmas Parties in Rothwell Retirement Life complexes and dispersed schemes (Rothwell). £999.00 requested (with £850.00 MICE match funding in place). The panel funded the bid for the full £999.00 requested via a delegated decision as the bid was time sensitive.

OS_08_1920: Deansway Signage (Morley north) This bid was for a contribution of £500.00 towards the costs of a lectern style sign and information artwork /poster. The bid was funded for the full £500.00 requested with £635.00 match funding agreed from the Morley Housing Office's environmental budget.

- **OS_18_1920:** Denshaw soil analysis bid (Morley south). This Health and Wellbeing bid requested a contribution of £390.00 towards the cost soil analysis to ensure there were no dangerous toxins in the soil which could affect anyone eating future produce from this community, commemorative garden. This bid was funded for the full £390.00, with match funding of £1,000.00 from Wellbeing Fund and £1,000.00 from the Morley Housing Office's environmental budget
- **OS_20_1920:** Rothwell and District Live at Home Scheme activities for Older People (Rothwell and Ardsley / Robin Hood) Pilot of enhancement activities for tenants in Retirement Life complexes and dispersed schemes. £800.00 requested from the OS HAP and £600.00 MICE funding in place. Bid funded for the full £800.00 requested.
- **OS_24_1920:** East Ardsley Luncheon Club Christmas Party and meal transport (Ardsley and Robin Hood). Part of the funding was for a Christmas meal and part was to cover the costs of transporting hot meals to East Ardsley Community Centre for 15 weeks after Christmas 2019. A request for £489.25 was funded in full with £90.00 of MICE money in place
- **OS_25_1920:** Thorpe PTA Christmas Activities (Ardsley and Robin Hood). Bid for a Tree Lighting Ceremony at Thorpe Primary School and Christmas activities later at Stanhope Community Centre for £250.00 with match funding from the PTA of £250.00. The bid was funded for the full £250.00 requested.
- **OS_26_1920:** Christmas Trees and Lights 2019 (all wards) City development requested £7,376.00 for this bid with £17,070.00 match funding in place. The OS HAP funded the bid in full for the £7,376.00 requested but have decided not to fund the bid in future.

At the start of the 21st January 2020 OS HAP meeting there was £12,585.90 in the OS HAP budget. The bids funded at the meeting were:

- **OS_28_1920:** Groundwork Healthy Holidays bid (Rothwell) Project to support families / children in the John O'Gaunts' estate during the summer holidays 2020. £2,100.00 was requested from the OS HAP with £5,000.00 to be sought from Wellbeing Funds. The panel deferred the bid pending more details of the logistics of the activities and the numbers of families to benefit. The bid to go to the 26th May 2020 OS HAP meeting
- **OS_29_1920:** The Grove Film Club and Games bid (Morley north) The bid was for a wall mounted 55" smart TV with a DVD, money for a DVD library and large games for a Retirement Life complex and dispersed scheme. £489.94 was requested with £200.00 MICE match funding in place. The bid was funded for the full amount **OS_31_1920:** Cross City Parenting Programme (all wards). A course to benefit parents struggling with their parenting skills with attendees from across all OS communities. £2,216.00 was requested with no matching funding sought. This bid was funded in full.

Late bid: **OS_27_1920:** Morley Noticeboards (Morley north & south) 37 internal noticeboards to aid communications with all tenants in all low rise blocks in the Morley area. £4,955.00 was funded in full and £3,000.00 match funding was agreed by Morley Cllrs. As this was a late bid and some panel members did not have the information beforehand / did not attend the meeting each was contacted after the

meeting for their decision. The majority agreed the decision so the bid was approved in full.

Funding remaining in the OS HAP budget 21st January meeting totals: £4,924.96. The panel is on track to spend the budget this financial year.

Collaborative working with the Community Committee continues to be an important objective for the OS HAP. This partnership works well in practice, ensuring tenants and residents benefit from this approach whilst making best use of available funds. The OS HAP and Community Committee look for best value for money as using money wisely remains important to benefit all OS communities.

Enhancing Access to Community Public Access Defibrillators

31. Community Committee: Outer South

The wards within Leeds Outer South included within the project are Morley North, Morley South, Rothwell, and Ardsley & Robin Hood.

Morley North

Morley North ward is set to receive 1 CPAD unit through this project.

Having received location suggestions from Councillors, Mike has been speaking to these venues to identify a shortlist of suitable venues within the ward. He is awaiting permissions from some of these, put a potential shortlist includes:

- 1. The Railway Pub (owned by Heineken)
- 2. Ironing Corner (parade of shops on Whitehall road)
- 3. The New Inn Pub (private owned)

These venues have indicated an interest in hosting the device, and are currently pursuing permissions from landlords. Once Mike has these options progressed he will update Councillors with the available options.

Morley South

Morley South is set to receive 1 CPAD unit through this project. Following initial area suggestions from Councillors, Mike has conducted initial conversations with numerous location. Potential options so far include:

- 1. Gardeners Arms (Wide Lane area)
- 2. Miners Arms (Albert Road area)

He is also looking to identify any other suitable locations, to provide as many options as possible, and will keep Councillors updated accordingly.

Rothwell

Rothwell is set to receive 1 CPAD unit through this project. Having met recently with Councillors for the ward, it was suggested to find a location in the Beechwood shopping area of the ward.

- 1. Beechwood Dental Care (Shopping centre) this site is potentially interested, and is looking into permission and asbestos reports currently.
- 2. Woodlesford Methodist Church Initial contact made, Mike has set up a call this week to discuss capability further.

- 3. Post Office (Shopping centre) Insufficient external wall-space available
- 4. Two Pointers Pub Landlord cannot provide an asbestos report Mike will update on the first two option as soon as he has developed the conversations further.

Ardsley and Robin Hood

Ardsley and Robin Hood is set to receive 2 CPAD units through this project. Having met recently with Councillors, the following areas of Lofthouse and Chapel Street shops were suggested.

- 1. Christchurch Lofthouse Mike has spoken with Rev. Mandy Rhodes, they are very happy to host one. He is currently in communication with the Anglican Diocese to obtain relevant permissions/asbestos reports.
- 2. Lofthouse Methodist Church email communication sent, no response yet
- 3. Smiley Dayz Nursery the site is locked up at night. No 24/7 access
- 4. Hair and Beauty Salon waiting for a response from the manager. Mike is also investigating other options in the Chapel Street shops area. It was agreed that if there is nowhere suitable in the area, then Ardsley and Tingley Library would

make a good back up option. Mike will keep councillors updated with progress on these options.

Corporate Considerations

Consultation and Engagement

32. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

33. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

- 34. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

35. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

36. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

37. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

38. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

39. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

40. None.

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¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

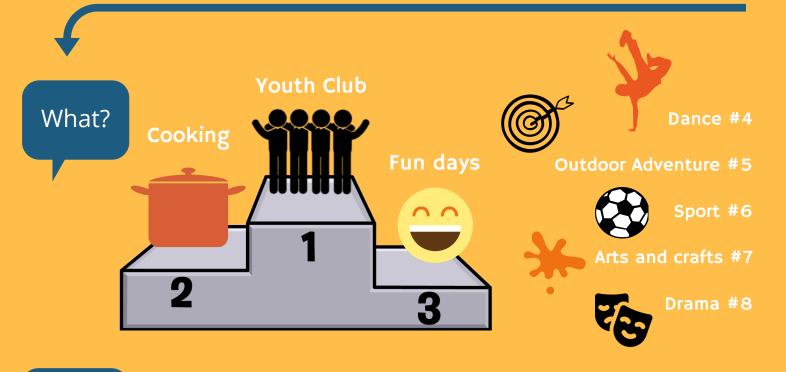


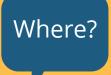
Outer South Youth Activity Fund Consultation 20/21





The Outer South Community Committee wanted to know what activities young people would like them to fund. To find out, the Communities Team and Leeds Youth Service have consulted with over 350 young people in the Outer South area at a community youth summit, at fun days and youth groups.





Inside vs. Outside



The majority (74%) wanted a variety of activities inside and

Local vs. Away



48% voted to have projects nearby and 5% wanted activities away from where they live



School holidays is the most popular time for activities 47%

23% wanted activities during at Weekend

After school was voted for by 20%

10% preferred Evenings









Outer South Youth Activity Fund Consultation 20/21







Community Choir



Cake Workshop



Trip Opportunity



Netball

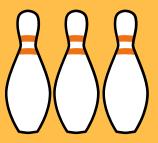


Drawing Club



Bowling Club







Gymnastics



Martial Arts



Fashion Runway



Football School



Gardening club



Outer South Community Committee

FACEBOOK highlights

22nd November 2019 - 5th March 2020

Since 22nd November 2019 the Outer South Community Committee Facebook page has gained: **2 new page 'likes'** (and currently has) **896 followers.**

This means that this is the *fourth* most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

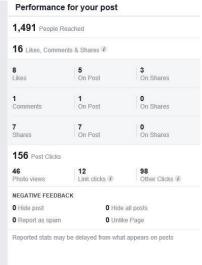
The most popular post since the 22nd November 2019 the posting regarding Leeds Parks and Greenspaces Strategy Consultation Workshop took place on Wednesday 19th February 2020

- has been shared 3 times
- has reached a total of 1,491 people

The following are screenshots of the most popular three posts since the 6th September 2019. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – 2,685 people had this post delivered to them and it had **1566** post clicks, with **21** likes, comments and shares.



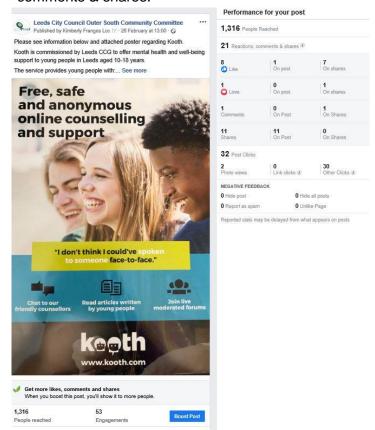




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2nd Place – Kooth

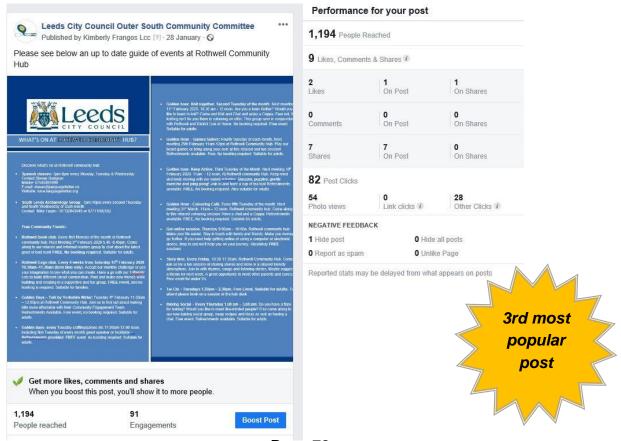
1,316 people had this post delivered, with **32** post clicks with **21** reactions, comments & shares.





3rd Place - The Rothwell Community Hub What's on Guide

1,194 people had this post delivered to them. There were 82 post clicks and 91 engagements



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Agenda Item 11





Report of: The City Solicitor

Report to: Outer South Community Committee

Ardsley & Robin Hood, Morley North, Morley South, Rothwell

Report author: Gerard Watson, Senior Governance Officer, 0113 37 88664

Date: 16 March 2020 For decision

Dates, Times and Venues of the Outer South Community Committee Meetings 2020/2021

Purpose of report

 The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2020/2021 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Main issues

Meeting Schedule

- The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2019/20, this Committee is scheduled to hold 4 meetings.
- 3. To be consistent with the number of meetings being held in 2019/20, this report seeks to schedule 4 Community Committee business meetings as a minimum for 2020/21. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.

- 4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these can be determined by the Committee throughout the municipal year, should Members feel appropriate.
- 5. The following provisional dates have been agreed in consultation with the Localities team. As referenced earlier, this report seeks to schedule a minimum of 4 Community Committee business meetings for 2020/21 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
- 6. For this municipal year, efforts have been made to try and avoid scheduling multiple Community Committee meetings on the same day, in order to allow for attending officers to be present at as many Committees as possible when taking reports to all 10 Committees during a cycle.
- 7. The proposed meeting schedule for 2020/21 is as follows:
 - Monday, 22 June 2020
 - Monday, 28 September 2020
 - Monday, 23 November 2020
 - Monday, 15 March 2021

Meeting Days, Times and Venues

- 8. Currently, the Committee meets on a Monday at 4.00 p.m. and the proposed dates (above) reflect this pattern
- 9. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.
- 10. Members may also wish to take this opportunity to consider and agree any appropriate meeting venue arrangements for the forthcoming municipal year.

Options

11. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair and colleagues within the Localities team have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

10d. Climate Emergency

When considering potential meeting venues, Members may want to take into consideration the accessibility of venues via public transport / active travel links, in line with the wider consideration being given to addressing the Climate Emergency, as previously declared by the Council.

Conclusion

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2020/21, Members are requested to agree the arrangements for the same period.

Recommendations

- 13. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2020/21 municipal year (as detailed at paragraph 7), in order that they may be included within the Council diary for the same period.
- 14. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements or whether they would like to request any amendments to such arrangements.

Background information

Not applicable

